



Legislation Text

File #: 21-5365, **Version:** 1

Department: Constables

Department Head/Elected Official: Constable Alan Rosen, Harris County Precinct One

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Grant

Project ID (if applicable): CAO File No.: 21GEN2779

Vendor/Entity Legal Name (if applicable): Texas State University ("Texas State")

MWDBE Participation (if applicable): NA

Request Summary (Agenda Caption):

Request by the Constable of Precinct 1 for authorization to accept from Texas State University grant funds in the amount of \$81,250, with no required match, for the FY 2022 Tobacco Enforcement Program.

Background and Discussion:

This is a renewal of the grant for the Tobacco Enforcement program for FY2022.

Expected Impact:

Grant term: One (1) year beginning execution of the contract through August 31, 2022. The grant amount is \$81,250.00, and there is no required cash match.

Alternative Options:

NA

Alignment with Goal(s):

- ☒ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health

- ☐ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):**NA****Location:**

NAAddress (if applicable list below):

- ☒ Countywide
☐ Precinct 1
☐ Precinct 2

☐ Precinct 3☐ Precinct 4 **Fiscal and Personnel Summary**

Service Name	Tobacco Enforcement Program '22	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Grant Fund (FY21-22 Tobacco Enforcement Program)		\$81.250k	-
		-	-	-
		-	-	-
Total Current Budget			\$81.250k	-
Additional Budget Requested		-	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		-	\$81.250k	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date:

Grant term: Upon execution of contract through August 31, 2022.

Emergency/Disaster Recovery Note:

- ☒ Not an emergency, disaster recovery, or COVID-19 related item
- ☐ Emergency Item
- ☐ COVID-19 related Item
- ☐ Disaster Recovery related Item

Contact(s) name, title, department:

Erin Henderson, Analyst, Harris County Constable Precinct One

William Herr, Sergeant, Harris County Constable Precinct One

Roxanne Black, Executive Assistant, Harris County Constable Precinct One

Attachments (if applicable):

Interlocal Cooperation Contract, Order