

Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

Legislation Text

File #: 21-5362, Version: 1

Harris County Commissioners Court

Request for Court Action

Proposed Meeting Date: October 12, 2021

Department:County Library

Department Head/Elected Official: [Edward Melton], [Executive Director]

Type of Request: Grant - Application

Project ID (if applicable): [Project ID]

Vendor/Entity Legal Name (if applicable): [Vendor/Entity Legal Name]

MWDBE Participation (if applicable): [% participation goal]

Request Summary (Agenda Caption):

Request by the County Library for approval to submit an application to the Texas State Library and Archives Commission for grant funds in the amount of \$300,000, with no required match, for the FY 2022 Texas Digital Navigators Program.

Background and Discussion:

The Texas State Library and Archives Commission (TSLAC) developed the Texas Digital Navigators grant program to fund libraries to develop and implement a unique Digital Navigator program. Digital Navigators are individuals who address the whole digital inclusion process, including home connectivity, devices, and digital skills with community members through repeated interactions (via classes, one-on-one instructions, instructional videos, etc.).

Expected Impact: We are requesting funding for four Digital Navigators, one for each Commissioner

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Precinct. They would work with all library branches as well as community partners to identify and address the needs of their service areas.						
Alternative Options	s:					
Alignment with Go	al(s):					
☐ Justice and Sa	ifety					
⊠ Economic Opp						
☐ Housing						
□ Public Health						
☐ Transportatio	n					
☐ Flooding						
☐ Environment						
⊠ Governance and Cust	tomer Service Prior	Court Action (if	any): N/A			
Location:						
Address (if applicable	e): N/A					
[Address, Line 1]						
[Address, Line 2]						
⊠ Countywide ☐ Precinct 1						
☐ Precinct 2						
☐ Precinct 3						
☐ Precinct 4 Fiscal	and Personnel	Summary				
Service Name: [Enter Here]		FY 21-22	Estimates	Estimates		
			FY 22-23	Next 3 FYs		
Incremental Expen	ditures					
Labor Expenditures		0.0k	0.0k	0.0M		
Non-Labor Expenditures		0.0k	0.0k	0.0M		
Total Incremental Expenditures		\$0.0k	\$0.0k	\$0.0M		
Funding Sources (G	eneral Fund, PIC Fun	d, Debt or CP, Gra	ants, or Other - Please	Specify)		
Existing Budget		0.0k	0.0k	0.0k		
		0.0k	0.0k	0.0k		

0.0k

\$0.0k

0.0k

\$0.0k

Total Current Budget

0.0k

\$0.0k

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Total Personnel		4	4	0
Additional Positions Requested		4	4	0
Current Position Count for Service		0	0	0
Personnel (Fill out sect	ion only if reques	ting new PCNs)		
Total Funding Sources		\$150.0k	\$150.0k	\$0.0k
Total Additional Budget Requested		\$150.0k	\$150.0k	\$0.0k
		0.0k	0.0k	0.0k
		0.0k	0.0k	0.0k
Additional Budget RG	rant	150.0k	150.0k	0.0k

Anticipated Implementation Date: [December 1, 2021]

Emergency/Disaster Recovery Note: ☑ Not an emergency, disaster recovery, or COVID-19 related item
 □ Emergency Item □ COVID-19 related Item □ Disaster Recovery related Item
Contact(s):
[Megan LeMaster], [Division Director], [Research and Development]
Attachments:
[Digital Navigator grant application]