



## Legislation Text

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**File #:** 21-5333, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Loyd Smith, P.E., Interim County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID (if applicable):** Job No. 16/0047

**Vendor/Entity Legal Name (if applicable):** Westco Grounds Maintenance

**MWDBE Participation (if applicable):** N/A

**Request Summary (Agenda Caption):**

Request for approval of change in contract with Westco Grounds Maintenance in connection with final construction of Mowing & Maintenance Services of ROW's and Esplanades - Renewal-3-2018, with an addition in the amount of \$12,388.06, Job No. 16/0047-1, Precinct 3.

**Background and Discussion:**

Maintenance project to provide regular mowing services in various locations in Precinct 3. Change includes compensation for additional mowing cycles to incorporate additional maintenance areas at Precinct request.

**Expected Impact:**

Change allows the Precinct to add areas of mowing maintenance.

**Alternative Options:**

Continue maintenance of only the original areas or discontinue maintenance of existing areas and replace with new ones.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity

- ☐ Housing  
☐ Public Health  
☒ Transportation  
☐ Flooding  
☒ Environment  
☐ Governance and Customer Service

**Prior Court Action (if any):**

| Date      | Agenda Item # | Action Taken   |
|-----------|---------------|----------------|
| 5/19/2020 | 23.d.12.r     | Contract Award |

**Location:**

Address (if applicable):

Precinct(s): Precinct 3

**Fiscal and Personnel Summary**

| Service Name   |                 | FY 21-22            | Estimates |            |
|--|-----------------|---------------------|-----------|------------|
|  |                 |                     | FY 22     | Next 3 FYs |
| <b>Incremental Expenditures</b>  |                 |                     |           |            |
| Labor Expenditures   |                 | -                   | -         | -          |
| Non-Labor Expenditures   |                 | \$982,388.06        | -         | -          |
| <b>Total Incremental Expenditures</b>  |                 | <b>\$982,388.06</b> | -         | -          |
| <b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify) |                 |                     |           |            |
| Existing Budget  | 1070 MOBILITY F | \$970,000.00        | -         | -          |
|  | -               | -                   | -         | -          |
|  | -               | -                   | -         | -          |
| Total Current Budget   |                 | \$970,000.00        | -         | -          |
| Additional Budget Requested  | -               | -                   | -         | -          |
|  | -               | -                   | -         | -          |
|  | -               | -                   | -         | -          |
| Total Additional Budget Requested  |                 | \$12,388.06         | -         | -          |
| <b>Total Funding Sources</b>   |                 | <b>\$982,388.06</b> | -         | -          |
| <b>Personnel</b> (Fill out section only if requesting new PCNs)                                |                 |                     |           |            |
| Current Position Count for Service   |                 | -                   | -         | -          |
| Additional Positions Requested   |                 | -                   | -         | -          |
| <b>Total Personnel</b>   |                 | -                   | -         | -          |

**Anticipated Implementation Date:** October 12,2021

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Julia Bond, P.E., Manager, Construction Programs Division

**Attachments (if applicable):** County Auditor's Form 1258B (Job No. 16/0047-1 final)