



## Legislation Text

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**File #:** 21-5330, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Loyd Smith, P.E., Interim County Engineer

**Regular or Supplemental RCA: Regular RCA**

**Type of Request:** Contract - Amendment

**Project ID (if applicable):** Job No. 20/0261

**Vendor/Entity Legal Name (if applicable):** Angel Brothers Enterprises, LTD

**MWDBE Participation (if applicable):** N/A

**Request Summary (Agenda Caption):**

Request for approval of change in contract with Angel Brothers Enterprises, LTD in connection with final construction of Maintenance - Roadway Mill and Overlay of Various Roads in the Crosby - East Aldine Camp Area - BS2N, with a reduction in the amount of \$1,938,424.34, Job No. 20/0261-2, Precinct 2.

**Background and Discussion:**

Project includes refurbishing of various asphaltic concrete roads (mill and overlay with base repair) in Precinct 2. Reductions include existing items for dense graded asphalt base course (existing roadways did not require as extensive repairs as originally estimated).

**Expected Impact:**

Change will allow unused funds to be returned to Precinct 2.

**Alternative Options:**

Funds could be retained to complete additional roadway repairs

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
11/10/2020	21.d.8.a	Contract Award
3/30/2021	66	Contract Amendment

**Location:**

Address (if applicable):

Precinct(s): Precinct 2

<b>Fiscal and Personnel Summary</b>				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
<b>Incremental Expenditures</b>				
Labor Expenditures		-	-	-
Non-Labor Expenditures		\$3,124,793.34	-	-
<b>Total Incremental Expenditures</b>		<b>\$3,124,793.34</b>	-	-
<b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	1070 MOBILITY	\$5,063,217.70	-	-
		-	-	-
		-	-	-
Total Current Budget		\$5,063,217.70-	-	-
Additional Budget Requested		-1,938,424.34	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested		-\$1,938,424.34	-	-
<b>Total Funding Sources</b>		<b>\$3,124,793.36</b>	-	-
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
<b>Total Personnel</b>		-	-	-

**Anticipated Implementation Date:** October 12, 2021

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Julia Bond, P.E., Manger, HCED

**Attachments (if applicable):** County Auditor's Form 1258B