



## Legislation Text

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**File #:** 21-5327, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:**

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Award

**Project ID (if applicable):**

**Vendor/Entity Legal Name (if applicable):**

**MWDBE Participation (if applicable):**

**Request Summary (Agenda Caption):**

Request for approval of an award on the basis of only bid to Yellowstone Landscape, Inc. in the amount of \$94,026 for landscape and irrigation improvements at Tom Bass and Adair Park in Precinct 1, subject to applicable bonds to be received (210230).

**Background and Discussion:**

This project is located in Adair Park and Tom Bass Park III, in Precinct One. It includes improvements to the landscape at both parks and the irrigation system at Tom Bass Park III. This project will be performed following Tom Bass Park Trail, 22101MF24201, and Adair Park Trails, 22101MF2AC01.

**Expected Impact:**

Construction of this project will enhance the public image and experience at both parks.

**Alternative Options:**

Alternative options include not constructing the improvements or utilizing internal county resources.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable): 3452 Fellows Rd. / 15107 Cullen Blvd.

Precinct(s): Precinct 1

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
<b>Incremental Expenditures</b>				
Labor Expenditures		-	-	-
Non-Labor Expenditures		\$0.94M	-	-
<b>Total Incremental Expenditures</b>		<b>\$.094M</b>	-	-
<b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget		-	-	-
		-	-	-
		-	-	-
Total Current Budget		\$0M	-	-
Additional Budget Requested	TBD	.094M	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested		\$.094M	-	-
<b>Total Funding Sources</b>		<b>\$.094M</b>	-	-
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
<b>Total Personnel</b>		-	-	-

**Anticipated Implementation Date:** October 12, 2021**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Grace Tsai, Manager of Design Services, Engineering Department**Attachments (if applicable):**