



## Legislation Text

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**File #:** 21-5324, **Version:** 1

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**Department:** Harris County Resources for Children and Adults

**Department Head/Elected Official:** Joel Levine

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Transfer of Funds Only

**Project ID (if applicable):**

**Vendor/Entity Legal Name (if applicable):**

**MWDBE Participation (if applicable):**

**Request Summary (Agenda Caption):**

Request for approval of rollover funding in the amount of \$94,800 for a previously approved financial and case management solutions project.

**Background and Discussion:**

HCRC's Adult Services division has approximately 1250 total clients on average in both the Guardianship and Representative Payee programs. At this time, the Adult Services division has outgrown the existing financial and case management solutions and has found an enterprise level/fully integrated solution with SEM applications. The new system will be subscription based.

**Expected Impact:**

This new system will be used by approximately 100 employees and will provide greater efficiency and accuracy in maintaining client personal and financial records.

**Alternative Options:**

They are no viable alternatives. The vendor was selected via an RFP with the Purchasing Department.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

\_ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
5/11/2021	21-280	Court approved recommendations on Rollover requests.

**Location:**

Address (if applicable): 2525 Murworth, Houston, TX 77054

Precinct(s): Precinct 1

<b>Fiscal and Personnel Summary</b>				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
<b>Incremental Expenditures</b>				
Labor Expenditures		-	-	-
Non-Labor Expenditures		\$94.8K	-	-
<b>Total Incremental Expenditures</b>		<b>\$94.8K</b>	-	-
<b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget		-	-	-
		-	-	-
		-	-	-
Total Current Budget		-	-	-
Additional Budget Requested	General Fund	\$94.8K	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested		-	-	-
<b>Total Funding Sources</b>		<b>\$94.8K</b>	-	-
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
<b>Total Personnel</b>		-	-	-

**Anticipated Implementation Date:****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Brian Baxendale, Division Director, Harris County Resources for Children

and Adults

**Attachments (if applicable):**