



Legislation Text

File #: 21-5506, **Version:** 1

Department: Public Health Services

Department Head/Elected Official: Barbie L. Robinson, MPP, JD, CHC, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): 100001000001135

Vendor/Entity Legal Name (if applicable): Every Body Texas

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by Public Health Services for approval to accept from Every Body Texas renewal grant funds in the amount of \$150,000 and additional Part A funds in the amount of \$22,659 for a total of \$172,659 for the FY 2021-22 Title X-Every Body Texas Program.

Background and Discussion:

This grant is funded through the U.S. Department of Health and Human Services (HHS). The Title X project reimburses the cost of providing qualified medical, counseling, educational, and outreach services to patients seeking family planning services. Every Body Texas manages the project for the provision of family planning services in the State of Texas for HHS.

Expected Impact:

Title X assists women, men, and adolescents in planning their reproductive lives and achieves their goals for having or not having children. Title X, the only federal funding solely dedicated to family planning, recognizes that contraception and sexual health are essential to securing the well-being and autonomy of women and the creation of happy, healthy families, which consequently support the medical, social, and economic health of communities. Harris County residents, particularly those seeking Family Planning program services, will benefit from the services provided by Public Health Services. Public Health Services estimates that this grant will provide duplicated services for 1,954 individuals.

Alternative Options:

Without this grant award, patients can seek Family Planning services elsewhere, although limited resources exist as alternative options.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
08/25/2020	20.b.4	Contract Award

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	Every Body Texas- Title X	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		74.42K	43.42K	223.28K
Non-Labor Expenditures		75.56K	57.3K	294.69K
Total Incremental Expenditures		149.98K	100.72K	517.97K
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Grant	150K	100.72K	517.97K
	-	-	-	-
	-	-	-	-
Total Current Budget		150K	172.65K	517.97K
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		150K	172.65K	517.97K
Personnel (Fill out section only if requesting new PCNs)				

Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: October 1, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Gwen J. Sims, Deputy Director, Public Health Services

Attachments (if applicable): Contract, Budget, Part A Allocation