



Legislation Text

File #: 21-5429, **Version:** 1

Department: Community Services

Department Head/Elected Official: Adrienne M. Holloway, Ph.D., Executive Director, Community Services

Regular or Supplemental RCA: Regular RCA

Type of Request: Memorandum of Understanding

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of an amendment to a memorandum of understanding between Community Services Department (CSD) and Office of the County Engineer (OCE) to add projects to the projects eligible for funding of staff and other costs to be reimbursed under the Community Development Block Grant - Disaster Recovery grant program.

Background and Discussion:

On February 25, 2020 Commissioners Court approved a MOU between CSD and OCE which allowed OCE to be reimbursed for staff and other costs associated with the delivery of eight (8) Community Development Block Grant - Disaster Recovery grant program funded drainage and community improvement projects within the county. The proposed amendment adds ten (10) Community Development Block Grant - Disaster Recovery grant program funded drainage and community improvement projects which are also being delivered by OCE to the list of projects eligible for reimbursement for staff and other costs associated with their delivery.

Expected Impact:

Adoption of this item will aid in the implementation of Disaster Recovery infrastructure projects.

Alternative Options:

If the agreement is not amended, costs for staff and other costs associated with the delivery of the ten (10) projects being added, which would be otherwise eligible for reimbursement under the Community Development Block Grant - Disaster Recovery grant program, will not be eligible for reimbursement to OCE.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding

- _ Environment
_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
February 25, 2020	10.j.	Approved

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Grant-	\$227,074.95	\$140,000.00	\$1,147,174.06
	-	-	-	-
	-	-	-	-
Total Current Budget		\$227,074.95	\$140,000.00	\$1,147,174.06
Additional Budget Requested	Grant-	\$378,502.75	\$95,000.00	\$161,297.69
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		\$378,502.75	\$95,000.00	\$161,297.69
Total Funding Sources		\$605,577.70	\$235,000.00	\$1,308,471.75
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: 10/ 12/ 2021**Emergency/Disaster Recovery Note:** Disaster Recovery related item

Contact(s) name, title, department: Gregory J. Frazier, Assistant Director of DR Non-Housing, CSD

Attachments (if applicable): MOU