



Legislation Text

File #: 21-5320, **Version:** 1

Department: Harris County Resources for Children and Adults

Department Head/Elected Official: Joel Levine, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Interlocal Agreement

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable): Cypress Fairbanks Independent School District

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request for approval to renew an Interlocal agreement with Cypress-Fairbanks Independent School District for a ten month period of October 1, 2021 through July 31, 2022. This renewal agreement is for one Youth Services Specialist to provide services that are currently not available through the district. The District agrees to reimburse the County an annual standard fee of \$34,448.30 per Youth Service Specialist which represents one-half of the total personnel and mileage cost for one position for a ten month period.

Background and Discussion: Harris County Resources for Children and Adults - Community Youth Services "CYS" Program provides voluntary services to students and families who are in crisis, within 14 surrounding school districts in Harris County. CYS provides direct services and referrals to youth and families that are not available through the District. The districts reimburse Harris County for 50% of the cost of each position. HCRCA has had this agreement with Cypress Fairbanks for over 30 years.

Expected Impact:

Alternative Options: There are no other viable alternatives for these services.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	School-Based Intervention and Case	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		\$34.448K	\$41.388K	\$124.164K
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		\$34.448K	\$41.388K	\$124.164K
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	General Funds	\$34.448K	\$41.388K	\$124.164K
	-	-	-	-
	-	-	-	-
Total Current Budget		\$34.448K	\$41.388K	\$124.164K
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		\$34.448K	\$41.388K	\$124.164K
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date:**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Joel Levine, Executive Director, Harris County Resources for Children and Adults

Attachments (if applicable): Interlocal Agreement