

Harris County, Texas

1001 Preston St., Suite 934 Houston, Texas 77002

Legislation Text

File #: 21-5503, Version: 1		

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): Precinct(s): Choose an item.

Fiscal and Personnel Summary						
Service Name		FY 21-22	Estimates			
			FY 22	Next 3 FYs		
Incremental Expenditures		•		•		
Labor Expenditures		-	-	-		
Non-Labor Expenditures		-	-	-		
Total Incremental Expenditures		-	-	-		
Funding Sources (General F	und, PIC Fund, Deb	t or CP, Grants, or O	ther - Please Spe	cify)		
Existing Budget	-	-	-	-		
	-	-	-	-		
	-	-	-	-		
Total Current Budget		-	-	-		
Additional Budget Requested -		-	-	-		
	-	-	-	-		
	-	-	-	-		
Total Additional Budget Requested		-	-	-		
Total Funding Sources		-	-	-		
Personnel (Fill out section or	nly if requesting ne	w PCNs)				
Current Position Count for Service		-	-	-		
Additional Positions Requested		-	-	-		
Total Personnel		-	-	-		

Anticipated Implementation Date:

Emergency/Disaster Recovery Note: Choose an item.

Contact(s) name, title, department:

Attachments (if applicable):