



Legislation Text

File #: 21-5501, **Version:** 1

Department: Children's Assessment Center

Department Head/Elected Official: KERRY MCCRACKEN

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Memorandum of Understanding

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of a Memorandum of Understanding with the Children's Assessment Center Foundation to recognize income from various grants associated with FY 2021-2022 and FY 2022 and their allocation to the usage fee.

Background and Discussion:

The CAC Foundation has received grant funding which may be offset against the value of space utilized by Harris County in the CAC Foundation building.

Expected Impact:

The CAC does not anticipate any financial impact to the county from approval of the Memorandum.

Alternative Options:

No alternatives are suggested at this time.

Alignment with Goal(s):

- ☒ Justice and Safety
☐ Economic Opportunity
☐ Housing
☒ Public Health

☐ Transportation☐ Flooding☐ Environment☒ Governance and Customer Service **Prior Court Action (if any):****Location:**

Address (if applicable list below):

☒ Countywide☐ Precinct 1☐ Precinct 2☐ Precinct 3☐ Precinct 4 **Fiscal and Personnel Summary**

| Service Name | | FY 21-22 | Estimates | |
|--|---------------|-----------------|-----------------|-----------------|
| | | | FY 22 | Next 3 FYs |
| Incremental Expenditures | | | | |
| Labor Expenditures | | - | - | - |
| Non-Labor Expenditures | | - | - | - |
| Total Incremental Expenditures | | - | - | - |
| Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify) | | | | |
| Existing Budget | GENERAL FUND- | 6,790.8 | 4,194.6- | 7,190.8- |
| | CAC FOUNDATIO | 2,953.0- | 1,605.9- | 2,753.0- |
| | - | - | - | - |
| Total Current Budget | | 9,743.8- | 5,800.5- | 9,943.8- |
| Additional Budget Requested | GENERAL FUND- | - | - | - |
| | CAC FOUNDATIO | - | - | - |
| | - | - | - | - |
| Total Additional Budget Requested | | - | - | - |
| Total Funding Sources | | 9,743.8- | 5,800.5- | 9,943.8- |
| Personnel (Fill out section only if requesting new PCNs) | | | | |
| Current Position Count for Service | | - | - | - |
| Additional Positions Requested | | - | - | - |
| Total Personnel | | - | - | - |

Anticipated Implementation Date:

Emergency/Disaster Recovery Note:

- ☒ Not an emergency, disaster recovery, or COVID-19 related item
- ☐ Emergency Item
- ☐ COVID-19 related Item
- ☐ Disaster Recovery related Item

Contact(s) name, title, department:

Bill Henderson, Deputy Assistant Director, Children's Assessment Center

Attachments (if applicable):

MOU BETWEEN HARRIS COUNTY AND CHILDREN'S ASSESSMENT CENTER FOUNDATION