



Legislation Text

File #: 21-5465, **Version:** 1

Department: Management and Budget

Department Head/Elected Official: David Berry

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Financial Authorization

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request for approval of authorized budget appropriation transfers for the Flood Control District and certain county departments.

Background and Discussion:

Routine budget transfers between various departments.

Expected Impact:

N/A - Budget transfers are between departments and have no financial impact on the overall County Budget.

Alternative Options:

N/A

Alignment with Goal(s):

- ☒ Justice and Safety
☒ Economic Opportunity
☒ Housing
☒ Public Health

- ☒ Transportation
☒ Flooding
☒ Environment
☒ Governance and Customer Service
- Prior Court Action (if any):**

Location:

Address (if applicable list below):

- ☒ Countywide
☒ Precinct 1
☒ Precinct 2

- ☒ Precinct 3

<input checked="" type="checkbox"/> Precinct 4 Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures	-	-	-	-
Non-Labor Expenditures	-	-	-	-
Total Incremental Expenditures	-	-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Current Budget	-	-	-	-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested	-	-	-	-
Total Funding Sources	-	-	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Requested	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Implementation Date:

Emergency/Disaster Recovery Note:

- ☐ Not an emergency, disaster recovery, or COVID-19 related item

- ☐ Emergency Item
- ☐ COVID-19 related Item
- ☐ Disaster Recovery related Item

Contact(s) name, title, department:

Mike Mattingly, Grant Analyst, Management and Budget

Attachments (if applicable):

The Budget Transfer List for 10/12/21 has been provided.