



Legislation Text

File #: 21-5433, **Version:** 1

Department: Juvenile Probation

Department Head/Elected Official: Henry Gonzales

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): RISK_GY22

Vendor/Entity Legal Name (if applicable): Texas Juvenile Justice Department

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by Juvenile Probation for approval to accept from the Texas Juvenile Justice Department grant funds in the amount of \$57,130, with no required match, for the FY 2022 RISK-PACT Assessment Tool Program.

Background and Discussion:

HCJPD utilizes a validated risk and needs assessment tool (PACT) to determine risk and protective factors of justice involved youth. The PACT has customized versions for community and residential settings so case plans are developed directly from the Noble Software, which is the platform that the PACT resides in. TJJD has provided grant funds to pay for the maintenance fees associated with Noble Software and PACT upgrades/updates.

Expected Impact:

HCJPD will be able to utilize grant funds to pay for maintenance fees associated with the Noble Software and PACT Risk/Needs Assessment.

Alternative Options:

If these grant funds were not awarded or accepted, HCJPD would utilize general funds to pay for maintenance fees as well as updates and upgrades.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment

_ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	(PACT) RISK_GY22	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		57.130K	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		57.130K	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Grants-	57.130K	-	-
	-	-	-	-
	-	-	-	-
Total Current Budget		57.130K	-	-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		57.130K	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: October 12, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department:

Kelly Barron, Special Projects, Harris County Juvenile Probation Department,

Attachments (if applicable):

Order, Award Letter