



## Legislation Text

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**File #:** 21-5421, **Version:** 1

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**Department:** Pretrial Services

**Department Head/Elected Official:** Natalie Michailides

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Purchase Order

**Project ID (if applicable):**

**Vendor/Entity Legal Name (if applicable):**

**MWDBE Participation (if applicable):**

**Request Summary (Agenda Caption):**

Request for approval to purchase METRO bus cards for clients without transportation and supervised by Harris County Pretrial Services.

**Background and Discussion:**

The METRO bus cards will be preloaded for a \$3.00 one day pass and \$5.00 to be used for individual trips.

**Expected Impact:**

The METRO bus cards will be provided to clients without transportation for scheduled court appearances, equipment issues, or justice system engagement for individuals supervised by Harris County Pretrial Services.

**Alternative Options:**

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
|      |               |              |

**Location:**Address (if applicable): 1201 Franklin St. 5<sup>th</sup> Floor, Houston TX 77002

Precinct(s): Countywide

| <b>Fiscal and Personnel Summary</b>                                                            |                 |              |           |            |
|------------------------------------------------------------------------------------------------|-----------------|--------------|-----------|------------|
| Service Name                                                                                   | METRO Bus Cards | FY 21-22     | Estimates |            |
|                                                                                                |                 |              | FY 22     | Next 3 FYs |
| <b>Incremental Expenditures</b>                                                                |                 |              |           |            |
| Labor Expenditures                                                                             |                 | -            | -         | -          |
| Non-Labor Expenditures                                                                         |                 | 1.2K-        | -         | -          |
| <b>Total Incremental Expenditures</b>                                                          |                 | <b>1.2K-</b> | -         | -          |
| <b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify) |                 |              |           |            |
| Existing Budget                                                                                | General Fund-   | 1.2K-        | -         | -          |
|                                                                                                | -               | -            | -         | -          |
|                                                                                                | -               | -            | -         | -          |
| Total Current Budget                                                                           |                 | -            | -         | -          |
| Additional Budget Requested                                                                    | -               | -            | -         | -          |
|                                                                                                | -               | -            | -         | -          |
|                                                                                                | -               | -            | -         | -          |
| Total Additional Budget Requested                                                              |                 | -            | -         | -          |
| <b>Total Funding Sources</b>                                                                   |                 | <b>1.2K-</b> | -         | -          |
| <b>Personnel</b> (Fill out section only if requesting new PCNs)                                |                 |              |           |            |
| Current Position Count for Service                                                             |                 | -            | -         | -          |
| Additional Positions Requested                                                                 |                 | -            | -         | -          |
| <b>Total Personnel</b>                                                                         |                 | -            | -         | -          |

**Anticipated Implementation Date:** 10/13/2021**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Joseph Lewis, Administrative Assistant, Pretrial Services

Natalie Michailides, Director, Pretrial Services

**Attachments (if applicable):**