



Legislation Text

File #: 21-5419, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf, Purchasing Agent, Purchasing Department

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 170243

Vendor/Entity Legal Name (if applicable): City Supply Co Inc

MWDBE Participation (if applicable): n/a

Request Summary (Agenda Caption):

Request for approval of a renewal option with City Supply Co Inc for plumbing supplies and related items for Harris County for the period of November 1, 2021 - October 31, 2022 at a cost of \$298,862 (170243).

Background and Discussion:

Plumbing supplies needed to maintain service throughout Pct 2 facilities.

Expected Impact: Plumbing suppliers needed to maintain services throughout Pct. 2 facilities

Alternative Options:

Hire a vendor to purchase plumbing supplies and make necessary repairs. The cost of this option would exceed our budget.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

x_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Precinct 2

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		40k-	40k-	120k-
Total Incremental Expenditures		40k-	40k-	120k-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget		40k-	40k-	40k-
		-	-	-
		-	-	-
Total Current Budget		-	-	-
Additional Budget Requested		-	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		40k-	40k-	120k-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date:**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Lindy Garner, Purchasing Manager, Pct.2**Attachments (if applicable):**