



Legislation Text

File #: 21-5407, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Alan R. Black, P.E., Interim Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Z100-00-00-X280

Vendor/Entity Legal Name (if applicable): Lecon, Inc.

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of Change in Contract No. 18 with Lecon, Inc., for general drainage system repairs - north, resulting in an addition of \$666,411 to the contract amount. (Project ID Z100-00-00-X280, Job No. 19/0166, Countywide).

Background and Discussion:

The purpose of this modification in contract is to adjust planned and projected quantities necessary for the following: added scope of work to P121-00-00-X009 from request for information 81, addition of G103-33-00-X008, G103-80-03.1-X032, and K100-00-00-X097 to the contract, minor corrections to various pay items based off of completed and anticipated work. This work was directed and authorized by the District Design Project Manager.

Expected Impact:

This RCA is required in order to complete the District construction contract under original or needed revised scope. Timely execution is appreciated in order to mitigate any potential delays from the contractor.

Alternative Options:

This is an active construction contract, so there are not many alternatives to approving a change order other than cancelling the contract which is not recommended as doing so would substantially delay the remaining work in the construction contract.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation

- X Flooding
 _ Environment
 _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
07/09/2019	18.d.7.e	Contract Award
11/12/2019	2.c.1	Contract Amendment
11/10/2020	2.c.1	Contract Amendment
12/15/2020	2.c.1	Contract Amendment
04/27/2020	97.	Contract Amendment
07/20/2021	147.	Contract Amendment

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	4.a.2 - Construction Services	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		667K	-	-
Total Incremental Expenditures		667K	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	HCFCO O&M	15.8M	-	-
	-	-	-	-
	-	-	-	-
Total Current Budget		15.8M	-	-
Additional Budget Requested	HCFCO O&M	667K	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		667K	-	-
Total Funding Sources		16.4M	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: October 12, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Alan R. Black, P.E., Interim Executive Director

Matthew K. Zeve, P.E., Deputy Executive Director

Attachments (if applicable): Change in Contract