



## Legislation Text

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**File #:** 21-5384, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Loyd Smith, P.E., Interim County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Award

**Project ID (if applicable):**

**Vendor/Entity Legal Name (if applicable):** HTS, Inc., Consultants

**MWDBE Participation (if applicable):** SBE

**Request Summary (Agenda Caption):**

Request for approval to execute an agreement with HTS Inc., Consultants with a \$100 retainer fee and funds not to exceed \$150,000 for Professional On-Call Geotechnical Engineering and related Services as may be needed in connection with Various Projects, Precinct 3.

**Background and Discussion:**

Provide On-Call contract for Geotechnical and/or Material Testing Services in connection with various projects.

**Expected Impact:**

Provides the Precinct the ability to provide maintenance or capital improvement projects to serve the public by providing community impact projects or addressing community needs. The on-call will allow reduction in time to contracting and address Precinct needs for safety, mobility or other goals more quickly.

**Alternative Options:**

Provide a project specific consultant increasing time to contract and construction.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity

- ☐ Housing  
☐ Public Health  
☒ Transportation  
☐ Flooding  
☐ Environment  
☐ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
8/24/2021	69	ATN

**Location:**

Address (if applicable):

Precinct(s): Precinct 3

**Fiscal and Personnel Summary**

Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		\$150,000	-	-
Total Incremental Expenditures		\$150,000	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget		-	-	-
		-	-	-
		-	-	-
Total Current Budget		-	-	-
Additional Budget Requested		-	-	-
	Mobility	\$150,000	-	-
		-	-	-
Total Additional Budget Requested		\$150,000	-	-
Total Funding Sources		\$150,000	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

**Anticipated Implementation Date:** October 12, 2021

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Bob Bosworth, Precinct 3 Coordinator, HCED

**Attachments (if applicable):** Contract Document