Legislation Text

File \#: 21-5377, Version: 1

Department: County Engineer<br>Department Head/Elected Official: Loyd Smith, P.E., Interim County Engineer<br>\section*{Regular or Supplemental RCA: Regular RCA}<br>Type of Request: Contract - Award<br>Project ID (if applicable): N/A<br>Vendor/Entity Legal Name (if applicable): Page Southerland Page, Inc.<br>MWDBE Participation (if applicable): N/A

## Request Summary (Agenda Caption):

Request for approval to execute an agreement with Page Southerland Page, Inc. with a $\$ 100$ retainer fee and funds not to exceed $\$ 2,000,000$ for Professional On-Call Architecture and related Services as may be needed in connection with the Facilities Condition Assessments, Precinct 2.

## Background and Discussion:

Precinct 2 has contracted Page Southerland Page to prepare three (3) initial facilities assessments. These assessments will be used as a template for the more than 70 facilities to be assessed throughout the Precinct 2.

## Expected Impact:

Establish scope, budget, and duration needed to address deferred maintenance and replace systems at end-oflife. Evaluate overall health of Precinct structures, including parks, community centers, libraries, clinics, warehouses, courthouses, maintenance facilities, offices, pavilions, et al. Make recommendations for improving facilities with the goal of 10-year capital asset budgeting.

## Alternative Options:

If these facility assessments are not done, the precinct cannot stratify the conditions of the precinct structures. This will impede future community needs and improvement of properties.

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Alignment with Goal(s):
x Justice and Safety
_ Economic Opportunity
_ Housing
Public Health
_Transportation
Flooding
_ Environment
x Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item \# | Action Taken |
| :--- | :--- | :--- |
| $4 / 27 / 2021$ | $\# 36$ | ATN |

## Location:

Address (if applicable): Precinct 2 Facilities Condition Assessments-2021
Precinct(s): Precinct 2

| Fiscal and Personnel Summary |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Service Name | Professional Services | FY 21-22 | Estimates |  |
|  |  |  | FY 22 | Next 3 FYs |
| Incremental Expenditures |  |  |  |  |
| Labor Expenditures |  | - | - | - |
| Non-Labor Expenditures |  | \$2M | - | - |
| Total Incremental Expenditures |  | \$2M | - | - |
| Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify) |  |  |  |  |
| Existing Budget | - | - | - | - |
|  | - | - | - | - |
|  | - | - | - | - |
| Total Current Budget |  | - | - | - |
| Additional Budg | et Requested | \$2M | - | - |
|  | - | - | - | - |
|  | - | - | - | - |
| Total Additional Budget Requested |  | \$2M | - | - |
| Total Funding Sources |  | \$2M | - | - |
| Personnel (Fill out section only if requesting new PCNs) |  |  |  |  |
| Current Position Count for Service |  | ${ }^{-}$ | ${ }^{-}$ | $F$ |

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| Additional Positions Requested | - | - | - |
| :--- | :--- | :--- | :--- |
| Total Personnel | - | - | - |

Anticipated Implementation Date: October 12, 2021
Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item
Contact(s) name, title, department:
Amanda Jones, Project Coordinator for Precinct 2, HCED
Chris Saldana, Capital Program Manager, Comm. Pct 2
Jenna Ford, Project Manager, FPM Design Services

Attachments (if applicable): Contract Document

