



Legislation Text

File #: 21-5289, **Version:** 1

Department: Harris County Resources for Children and Adults

Department Head/Elected Official: Joel Levine, Executive Director, Harris County Resources for Children and Adults

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): 100001000001084

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by Harris County Resources for Children and Adults for approval to accept a renewal award from DePelchin Children's Center in the amount of \$180,054, with no required match, for the Healthy Outcomes Through Prevention and Early Support Program.

Background and Discussion:

On August 24, 2021, Harris County Commissioners Court had approved a temporary transfer of funds from General Funds for \$27,500 to extend the positions to provide uninterrupted services by the two Clinicians. FY22 would be the seventh year for the HOPES project with DePelchin Children's Center. This project provides child abuse and neglect prevention services to families with children between 0-5 years of age, including home-based visiting services.

Expected Impact:

This request is for salaries and fringes of two staff and other administrative expenses until 08/31/22.

Alternative Options:

There are no other viable alternatives for these services.

Alignment with Goal(s):

- ☒ Justice and Safety
☐ Economic Opportunity
☐ Housing
☒ Public Health
☐ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
08/24/21	4382	Court approved for authorization to extend associated positions to August 31, 2022.

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	Healthy Outcomes through Preventi	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		164.78K	96.12K	494.34K
Non-Labor Expenditures		15.27K	8.91K	45.81K
Total Incremental Expenditures		180.05K	105.03K	540.15K
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Grants-	180.05	105.03K	540.15K
	-	-	-	-
	-	-	-	-
Total Current Budget		180.05K	105.03K	540.15K
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		180.05K	105.03K	540.15K
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-

Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: September 1, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Evangeline Alegado, Grants Accounting Supervisor, Harris County Resources for Children and Adults

Attachments (if applicable): Court Order, FY22 Budget, Purchase of Service Contract, Business Associate Agreement, Form 1278