



Legislation Text

File #: 21-5397, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Alan R. Black, P.E., Interim Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Interlocal Agreement

Project ID (if applicable): G103-00-00-Y004

Vendor/Entity Legal Name (if applicable): City of Houston

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of an interlocal agreement with the City of Houston, in the amount of \$10,000,000, for a partnership project for dredging operations on Lake Houston, East Fork and West Fork of the San Jacinto River. (San Jacinto River Watershed, Bond ID CI-61, Project ID G103-00-00-Y004, Agreement No. 2022-12, Precincts 1, 2, and 4).

Background and Discussion:

This project is to provide funding to the City of Houston for continued dredging operations on Lake Houston. The Flood Control District will not handle any of the work.

Expected Impact:

This project, led by the City of Houston, will remove accumulated sediment in Lake Houston allowing stormwater to reach the lake more efficiently reducing flooding risks in surrounding developments. Additionally, the dredging efforts will restore lost water storage capacity in the lake.

Alternative Options:

The alternative would be to not provide funding to the City of Houston.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
07/23/2019	2.b.2	ATN

Location:

Address (if applicable): Lake Houston, East Fork and West Fork of the San Jacinto River

Precinct(s): Precincts 1, 2, & 4

Fiscal and Personnel Summary				
Service Name	4.a.1 - Operation Services	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		10M	-	-
Total Incremental Expenditures		10M	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Bond ID CI-61	10M	-	-
	-	-	-	-
	-	-	-	-
Total Current Budget		10M	-	-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		10M	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: October 12, 2021**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Alan R. Black, P.E., Interim Executive Director

Matthew K. Zeve, P.E., Deputy Executive Director

Attachments (if applicable): Agreement