



Legislation Text

File #: 21-5288, **Version:** 1

Department: Harris County Resources for Children and Adults

Department Head/Elected Official: Joel Levine, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): 100001000001033

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by **Harris County Resources for Children and Adults** for approval to accept from the Texas Department of Family and Protective Services an amendment to an agreement increasing the budget by \$81,283, with no required match, for the FY 22 Concrete Services/PAL TLA's Claims Processing Program.

Background and Discussion:

Harris County Resources for Children and Adults will process checks/debit cards for concrete services needs for Children and families involved in the Department of Family and Protective Services program; Transitional Living Allowances for youth aging-out of foster care program; Aging-out seminars and teen conferences for foster care youth. June 29, 2021, Commissioner Court approved Amendment #3 in the amount of \$192,644 and Amendment #4 in the amount of \$500,000 plus this Amendment#4 for \$81,283, for a total budget of \$773,927.

Expected Impact:

This is Cost Reimbursement and no match requirement.

Alternative Options:

There are no other viable alternatives for these services.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
06/29/21	3036	Court approved an amendment for \$500,000 as H.R. 133 funds.

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	Claims Processing	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		692.6K	404.02K	2077.8K
Total Incremental Expenditures		692.6K	404.02K	2077.8K
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Grant	692.6K	47.4K	2077.8K
	-	-	-	-
	-	-	-	-
Total Current Budget		-	-	-
Additional Budget Requested	-	81.3K	47.4K	243.9K
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		773.9K	451.52K	2321.7K
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: September 1, 2021**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Evangeline Alegado, Grants Accounting Supervisor, Harris County

Resources for Children and Adults

Attachments (if applicable): Court Order, FY22 PS1033 Budget, Bilateral Contract Amendment, Form 1278