



## Legislation Text

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**File #:** 21-5201, **Version:** 1

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**Department:** Elections Administrator

**Department Head/Elected Official:** Isabel Longoria

**Regular or Supplemental RCA:**

- ☒ Regular RCA  
☐ Supplemental RCA

**Type of Request:** Transfer of Funds Only

**Project ID (if applicable):**

**Vendor/Entity Legal Name (if applicable):**

**MWDBE Participation (if applicable):**

**Request Summary (Agenda Caption):**

Request for approval of Public Improvement Contingency funding in the amount of \$3,335,238.31 to cover election costs incurred in the previous Fiscal Year but paid for using current FY budget.

**Background and Discussion** The Harris County Elections Administrators Office was formed in November of 2020 and took over account 516 at the beginning of the fiscal year. Account 516 was created in 2020 for election costs and was created as an account that did not qualify for rollover. At that time there were many outstanding balances from the previous fiscal year and funds appropriated for FY22 were used to cover those invoices. The total funds needed is \$3,335,238.31

**Expected Impact:**

This transfer will be used to fund FY22 election costs.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- ☐ Justice and Safety  
☐ Economic Opportunity  
☐ Housing  
☐ Public Health  
  
☐ Transportation

- ☐ Flooding  
☐ Environment  
☒ Governance and Customer Service

**Prior Court Action (if any):****Location:**

Address (if applicable list below):

- ☒ Countywide  
☐ Precinct 1  
☐ Precinct 2  
  
☐ Precinct 3  
☐ Precinct 4

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
<b>Incremental Expenditures</b>				
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
<b>Total Incremental Expenditures</b>		-	-	-
<b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget		-	-	-
		-	-	-
		-	-	-
Total Current Budget		-	-	-
Additional Budget Requested	PIC-	\$3.335M	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested		\$3.335M-	-	-
<b>Total Funding Sources</b>		<b>\$3.335M-</b>	-	-
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
<b>Total Personnel</b>		-	-	-

**Anticipated Implementation Date:** 09/28/2021

**Emergency/Disaster Recovery Note:**

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

**Contact(s) name, title, department:**

Tyler James, Chief of Staff, Elections Administration

**Attachments (if applicable):**