



Legislation Text

File #: 21-4958, **Version:** 1

Department: Public Health Services

Department Head/Elected Official: Barbie Robinson, Executive Director

Regular or Supplemental RCA:

- ☐ Regular RCA
☒ Supplemental RCA

Type of Request: Grant

Project ID (if applicable): 100001000000986

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by Public Health Services for approval of a position effective September 25, 2021 associated with the U.S. Department of Health & Human Services/Ending the HIV Epidemic-A Plan for America Grant.

Background and Discussion:

Ending the HIV Epidemic: A Plan for America (EHE) is a plan that aims to end the HIV epidemic in the United States by 2030. The plan leverages critical scientific advances in HIV prevention, diagnosis, treatment, and outbreak response by coordinating the highly successful programs, resources, and infrastructure of many U.S. Department of Health and Human Services (HHS) agencies and offices.

Expected Impact:

Impact of the initiative to significantly reduce new HIV infections over the project period will include 1) implementation of strategies to treat HIV rapidly and effectively to achieve sustained viral suppression; 2) reducing the effects of co-occurring conditions; 3) reducing disparities in Harris County and addressing the needs of vulnerable populations; and 4) implementation of strategies to rapidly provide HIV treatment services in response to potential outbreaks.

Alternative Options:

There is no alternative to not adding this position. Position is recommended by grant to ensure development, implementation, and completion of work plan activities.

Alignment with Goal(s):

- ☐ Justice and Safety
☐ Economic Opportunity
☐ Housing
☒ Public Health

- ☐ Transportation
☐ Flooding
☐ Environment

☐ Governance and Customer Service **Prior Court Action (if any):** 02/23/2021, Agenda Item # 160, Grant Award

Location:

Address (if applicable list below):

- ☒ Countywide
☐ Precinct 1
☐ Precinct 2
☐ Precinct 3

<input type="checkbox"/> Precinct 4				
Fiscal and Personnel Summary				
Service Name	Public Health	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		7K	145K	456K
Non-Labor Expenditures		36K	2,802	4,926K
Total Incremental Expenditures		43K	2,947	5,382K
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Grant-	2,991K	2,991K	5,382K
	-	-	-	-
	-	-	-	-
Total Current Budget		2,991K	2,991K	5,382K
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-

Total Funding Sources	2,991K	2,991K	5,382K
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	0	1	1
Additional Positions Requested	1	0	0
Total Personnel	1	1	1

Anticipated Implementation Date: September 25, 2021

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department: Gwen J. Sims, Deputy Director, Public Health Services

Attachments (if applicable): 3441 Position Management Request Form