



Legislation Text

File #: 21-4917, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez, Sheriff

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Lease Agreement

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval to work with the Office of the County Engineer to locate and secure the necessary lease space to accommodate and address the needs of the HCSO Vehicular Crimes Division.

Background and Discussion:

The existing Riverside Hospital site is being redeveloped and HCSO will require a temporary location while construction occurs at Riverside. HCSO Vehicular Crimes Division currently located at 3204 Ennis Street, Houston, Texas 77004 works mostly in the unincorporated Harris County area. This nationally recognized HCSO division is in need of temporary lease space which includes 8,000 GSF of office space, secure vehicular storage space for high value vehicles, and a tow truck inspection area.

Expected Impact:

This relocation of HCSO Vehicular Crimes Division to unincorporated County area will bring the division closer to the areas which presents the largest volume of the work effort for this division.

Alternative Options:

To purchase land in North Harris County and to build a new building consolidating current division which is scattered in several locations to one location at a substantial higher cost.

Alignment with Goal(s):

- ☒ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health

- ☐ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any): N/A

Location:

Address (if applicable list below):

- ☒ Countywide
☐ Precinct 1
☐ Precinct 2

☐ Precinct 3
☐ Precinct 4

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures				
Non-Labor Expenditures				
Total Incremental Expenditures				
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget				
Total Current Budget				
Additional Budget Requested	Source TBD			
Total Additional Budget Requested				
Total Funding Sources				
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service				
Additional Positions Requested				
Total Personnel				

Anticipated Implementation Date: September 15, 2021

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department: Michael Lanham, Director of Finance, HCSO

Attachments (if applicable):