



Legislation Text

File #: 21-4663, **Version:** 1

Department: County Engineer

Department Head/Elected Official: John R. Blount, P.E., County Engineer

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Policy

Project ID (if applicable): East End Bikeway Plan - NA - 21102MF1R001

Vendor/Entity Legal Name (if applicable): Traffic Engineers, Inc.

MWDBE Participation (if applicable): n/a

Request Summary (Agenda Caption):

Request for approval of a study report prepared by Traffic Engineers, Inc. for the East End Bikeway Plan, UPIN 21102MF1R001, Precinct 2.

Background and Discussion:

Harris County Precinct 2 partnered with the East End Management District to create the East End Bikeway Plan.

Expected Impact:

The plan developed recommendations at several levels. It will define projects that create a base network that can be implemented quickly (e.g. a network that could be implemented in the next three years) to provide a well-connected system supporting a broad range of trips and users. It sets a vision for a comprehensive network and define several transformative projects for the District. Projects will be developed to a level of detail to support East End in funding implementation through grants and partnerships. The Plan defines supporting policies and programs to support the East End as a bike-friendly community.

Alternative Options:

No plan.

Alignment with Goal(s):

- ☐ Justice and Safety
☐ Economic Opportunity

- ☐ Housing
☐ Public Health

- ☒ Transportation
☐ Flooding
☐ Environment

☐ Governance and Customer Service

Prior Court Action (if any):

Authorization to Negotiate - July 14, 2020

Execute Agreement - September 15, 2020

Location:

Address (if applicable list below): East End District

- ☐ Countywide
☐ Precinct 1
☒ Precinct 2

☐ Precinct 3

☐ Precinct 4 **Fiscal and Personnel Summary**

Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures	-	-	-	-
Non-Labor Expenditures	-	-	-	-
Total Incremental Expenditures	-	-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Current Budget	-	-	-	-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested	-	-	-	-
Total Funding Sources	-	-	-	-
Personnel (Fill out section only if requesting new PCNs)				

Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: 2022/2023

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department:

Bryan Brown, Planning Group Manager, Harris County Engineering Department

Attachments (if applicable):

Study Report