



Legislation Text

File #: 21-4933, **Version:** 1

Department: County Judge

Department Head/Elected Official: Lina Hidalgo, Harris County Judge

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Grant

Project ID (if applicable): eGrant# 2972505 and 3691202

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by the County Judge for approval to accept grant adjustments from the Office of the Governor/Homeland Security Grants Division as part of the FY 2019 Homeland Security Grant Program for the HazMat Maintenance and Community Preparedness and Regional Planning projects in the amount of \$192,617 and (\$192,617), respectively, with no required cash match, for the Urban Area Security Initiative.

Background and Discussion:

This grant is funded by the U.S. Department of Homeland Security via the Office of the Governor, Homeland Security Grants Division and includes a suite of risk-based grants to assist state, local, tribal and territorial efforts in preventing, protecting against, mitigating, responding to and recovering from acts of terrorism and other threats related to regional security. This grant provides grantees with the resources required for implementation of the National Preparedness System and working toward the National Preparedness Goal of a secure and resilient nation. The County has received funding from this grant program since 2002.

Expected Impact:

If accepted, the County will deobligate \$192,617 from the Community Preparedness and Regional Planning award due to award closure. The funds will be reallocated to the Fire Marshal's Office HazMat award to impact the County's ability to communicate, detect, and decontaminate during their response to terrorist events and other emergencies.

Alternative Options:

Without this funding the County would need to find alternate funding, possibly utilize general funds, to maintain a robust Homeland Security Program.

Alignment with Goal(s):

- ☒ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health

☐ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):**Location:**

Address (if applicable list below):

- ☒ Countywide
☐ Precinct 1
☐ Precinct 2

☐ Precinct 3
☐ Precinct 4

Fiscal and Personnel Summary				
Service Name	Fire Marshal's Office (FMO) and Office Management (OEM)	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		0.0K	0.0K	0.0K
Non-Labor Expenditures		0.0K	0.0K	0.0K
Total Incremental Expenditures		0.0K	0.0K	0.0K
Funding Sources (Homeland Security Grant Program - Urban Area Security Initiative [UASI])				
Existing Budget		FY19 FMO UASI	358.4K	0.0K
			0.0K	0.0K

	FY19 OEM UASI	192.6K	0.0K	0.0K
	-	0.0K	0.0K	0.0K
Total Current Budget		551.0K	-	-
Additional Budget Requested	FY19 FMO UASI	192.6K	0.0K	0.0K
	FY19 OEM UASI	(192.6K)	0.0K	0.0K
	-	0.0K	0.0K	0.0K
Total Additional Budget Requested		0.0K	0.0K	0.0K-
Total Funding Sources		551.0K	0.0K	0.0K
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		0.0K	0.0K	0.0K
Additional Positions Requested		0.0K	0.0K	0.0K
Total Personnel		0.0K	0.0K	0.0K-

Anticipated Implementation Date: September 14, 2021

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department:

Andrea Thomas, Homeland Security Grant Program Deputy Director, County Judge's Office

Attachments (if applicable):

Order

Resolution