



Legislation Text

File #: 21-4951, **Version:** 1

Harris County Commissioners Court

Request for Court Action

Proposed Meeting Date: September 14, 2021

Department:

Commissioner, Precinct 3

Department Head/Elected Official: Tom S. Ramsey, P.E., Commissioner

Type of Request:

Position Change/Addition

Project ID (if applicable): NA

Vendor/Entity Legal Name (if applicable): NA

MWDBE Participation (if applicable): NA

Request Summary (Agenda Caption):

Request for approval to update a position effective September 25, 2021.

Background and Discussion:

To change from a Manager VII to Director V.

Expected Impact:

Alternative Options:

Alignment with Goal(s):

- ☐ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health

- ☐ Transportation
☐ Flooding
☐ Environment

☒ Governance and Customer Service **Prior Court Action (if any):**

Location:

Address (if applicable):

[Address, Line 1]

[Address, Line 2]

- ☐ Countywide
☐ Precinct 1
☐ Precinct 2

☒ Precinct 3

<input type="checkbox"/> Precinct 4				
Fiscal and Personnel Summary				
Service Name: [Enter Here]		FY 21-22	Estimates	
			FY 22-23	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	[Fund Name 1]	-	-	-
	[Fund Name 2]	-	-	-
	[Fund Name 3]	-	-	-
Total Current Budget		-	-	-
Additional Budget Requested	[Fund Name 1]	-	-	-
	[Fund Name 2]	-	-	-
	[Fund Name 3]	-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		-	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	#	#	#	#

Additional Positions Requested	#	#	#
Total Personnel	#	#	#

Anticipated Implementation Date: September 25, 2021

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s):

Conrad Joe, Administrative Assistant, Precinct 3

Attachments:

Budget Management Form 3441