



Legislation Text

File #: 21-4931, **Version:** 1

Department: Management and Budget

Department Head/Elected Official: David Berry

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request by the Office of Management and Budget for approval to accept an additional award allocation from the U.S. Department of the Treasury in the amount of \$42,855,248.40, with no required match, for the Emergency Rental Assistance (ERA2) Program.

Background and Discussion:

The County previously received installments totaling \$28,570,165.60 under the Emergency Rental Assistance (ERA2) program. The purpose of this item is to request Court acceptance of the County's remaining allocation of \$42,855,248.40, which would bring the grant total received to \$71,425,414. The County will act as an intermediary to administer and direct the allocation of these funds to eligible households unable to pay rent and utilities due to the COVID-19 pandemic. There is no match requirement.

Expected Impact:

These funds will support efforts to provide assistance to County residents for prevention of eviction due to COVID-related non-payment of rent and utilities.

Alternative Options:

Not offer the relief, or utilize other COVID funds available to the County.

Alignment with Goal(s):

- ☐ Justice and Safety
☐ Economic Opportunity
☒ Housing
☐ Public Health

- ☐ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):**Location:**

Address (if applicable list below):

- ☒ Countywide
☐ Precinct 1
☐ Precinct 2

☐ Precinct 3
☐ Precinct 4

Fiscal and Personnel Summary

Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		8,571K	8,571K	25,713K
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget		-	-	-
		-	-	-
		-	-	-
Total Current Budget		-	-	-
Additional Budget Requested	Grant	8,571K	8,571K	25,713K
		-	-	-
		-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		8,571K	8,571K	25,713K

Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: Upon receipt.

Emergency/Disaster Recovery Note:

- ☐ Not an emergency, disaster recovery, or COVID-19 related item
- ☐ Emergency Item
- ☒ COVID-19 related Item
- ☐ Disaster Recovery related Item

Contact(s) name, title, department: Leah Barton, Senior Director, Office of County Administration.

Attachments (if applicable): Backup documentation.