



## Legislation Text

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**File #:** 21-4649, **Version:** 1

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**Department:** Harris County Resources for Children and Adults

**Department Head/Elected Official:** Joel Levine, Executive Director

**Regular or Supplemental RCA:**

- ☒ Regular RCA  
☐ Supplemental RCA

**Type of Request:** Interlocal Agreement

**Project ID (if applicable):**

**Vendor/Entity Legal Name (if applicable):**

**MWDBE Participation (if applicable):**

**Request Summary (Agenda Caption):**

Request for approval to renew an Interlocal agreement with Channelview Independent School District for the period of September 1, 2021 through August 31, 2022. This renewal agreement is for two Youth Services Specialists to provide services that are currently not available through the district. The District agrees to reimburse the County an annual standard fee of \$41,338.00 per Youth Service Specialist which represents one-half of the total personnel and mileage cost for each position.

**Background and Discussion:**

Harris County Resources for Children and Adults - Community Youth Services "CYS" Program provides voluntary services to students and families who are in crisis, within 14 surrounding school districts in Harris County. CYS provides direct services and referrals to youth and families that are not available through the District. The districts reimburse Harris County for 50% of the cost of each position. HCRCA has had this agreement with Channelview for over 30 years.

**Expected Impact:**

Youth who are identified as "at risk" and their families will have access to direct services and referrals from Harris County Resources for Children and Adults Community Youth Services workers. These services lead to prevention and early intervention.

**Alternative Options:** There are no other viable alternatives for these services.

**Alignment with Goal(s):**

- ☐ Justice and Safety  
☐ Economic Opportunity  
☐ Housing  
☒ Public Health

- ☐ Transportation  
☐ Flooding  
☐ Environment

☐ Governance and Customer Service **Prior Court Action (if any):**

**Location:**

Address (if applicable list below):

- ☐ Countywide  
☐ Precinct 1  
☐ Precinct 2

☐ Precinct 3

<input type="checkbox"/> Precinct 4	<b>Fiscal and Personnel Summary</b>			
Service Name	School Based Intervention and Case	FY 21-22	Estimates	
			FY 22	Next 3 FYs
<b>Incremental Expenditures</b>				
Labor Expenditures		\$82K	\$47.84K	\$246K
Non-Labor Expenditures		\$.78K	\$.453K	\$2.328K
<b>Total Incremental Expenditures</b>		<b>\$82.78K</b>	<b>\$48.29K</b>	<b>\$248.33K</b>
<b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	General Fund	\$82.78K	\$48.29K	\$248.33K
	-	-	-	-
	-	-	-	-
<b>Total Current Budget</b>		<b>\$82,78K</b>	<b>\$48.29K</b>	<b>\$248.33K</b>
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Total Additional Budget Requested</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Funding Sources</b>		<b>\$82.78K</b>	<b>\$48.29K</b>	<b>\$248.33K</b>

<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	2	2	2
Additional Positions Requested	0	0	0
<b>Total Personnel</b>	<b>2</b>	<b>2</b>	<b>2</b>

**Anticipated Implementation Date:** September 1, 2021

**Emergency/Disaster Recovery Note:**

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

**Contact(s) name, title, department:** Joel Levine, Executive Director, Harris County Resources for Children and Adults

**Attachments (if applicable):** Interlocal agreement