



Legislation Text

File #: 21-4954, **Version:** 1

Department: Children's Assessment Center

Department Head/Elected Official: Kerry McCracken

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Position

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval to reclassify a position to recognize the required licensure level effective September 25, 2021.

Background and Discussion:

The current Manager IV budget maximum does not allow for an increase to reflect the advanced licensure level of this position. This position is for a licensed clinical psychologist, managing a staff of psychologists. The reclassification to a Manager V will allow for an increased Budget Max commensurate with the position.

Expected Impact:

The current fiscal year impact of this change is approximately \$15k which will be absorbed in the current budget. No additional funds are requested at this time.

Alternative Options:

Given the level of the position and the manager in the position, the request is considered reasonable and therefor no alternatives are suggested at this time.

Alignment with Goal(s):

- ☐ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health

- ☐ Transportation
☐ Flooding
☐ Environment
☒ Governance and Customer Service

Prior Court Action (if any): N/A

Location:

Address (if applicable list below):

- ☒ Countywide
☐ Precinct 1
☐ Precinct 2

☐ Precinct 3
☐ Precinct 4

Fiscal and Personnel Summary				
Service Name	Mental Health Services	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		15	18	90
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		15	18	90
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	General Fund	1,350	790	4,050
	CAC Foundation	580	340	1,740
	-			-
Total Current Budget		\$1,930	1,130	5,790
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		-	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: September 25, 2021

Emergency/Disaster Recovery Note:

- ☒ Not an emergency, disaster recovery, or COVID-19 related item
- ☐ Emergency Item
- ☐ COVID-19 related Item
- ☐ Disaster Recovery related Item

Contact(s) name, title, department: Bill Henderson, Deputy Assistant Director, Children's Assessment Center

Attachments (if applicable): Form 3441