Legislation Text

File #: 21-4932, **Version:** 1

Department: County Judge

Department Head/Elected Official: Lina Hidalgo, Harris County Judge

Regular or Supplemental RCA:
☒ Regular RCA
☐ Supplemental RCA

Type of Request: Grant

Project ID (if applicable): eGrant# 2972506 and 4123001
Vendor/Entity Legal Name (if applicable): N/A
MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):
Request by the County Judge for approval to accept grant adjustments from the Office of the Governor/Homeland Security Grants Division as part of the FY 2020 Homeland Security Grant Program for HazMat Maintenance and Law Enforcement Special Responses projects in the amounts of $142,143 and $122,175, respectively, with no required cash match, for the Urban Area Security Initiative.

Background and Discussion:
This grant is funded by the U.S. Department of Homeland Security via the Office of the Governor, Homeland Security Grants Division and includes a suite of risk-based grants to assist state, local, tribal and territorial efforts in preventing, protecting against, mitigating, responding to and recovering from acts of terrorism and other threats related to regional security. This grant provides grantees with the resources required for implementation of the National Preparedness System and working toward the National Preparedness Goal of a secure and resilient nation. The County has received funding from this grant program since 2002.

Expected Impact:

If accepted, the County will receive $264,318 to implement supplemental funds with Fire Marshal's Office and Sheriff's Office projects that would impact the County's ability to communicate, detect, and decontaminate during their response to terrorist events and other emergencies

Alternative Options:

Without this funding the County would need to find alternate funding, possibly utilize general funds, to maintain a robust Homeland Security Program.

Alignment with Goal(s):

☒ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health

☐ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Location:

Address (if applicable list below):

☒ Countywide
☐ Precinct 1
☐ Precinct 2

☐ Precinct 3
☐ Precinct 4

Fiscal and Personnel Summary				
Service Name	Fire Marshal (FMO) and Sheriff (SO)	**FY 21-22**	**Estimates**	
			FY 22	**Next 3 FYs**
Incremental Expenditures				
Labor Expenditures		0.0K	0.0K	0.0K
Non-Labor Expenditures		456.9K	0.0K	0.0K
Total Incremental Expenditures		**456.9K**	0.0K	0.0K
Funding Sources (Homeland Security Grant Program - Urban Area Security Initiative [UASI])				
Existing Budget	FY20 FMO UASI	208.5K	0.0K	0.0K
	FY20 SO UASI	1,365.4K	0.0K	0.0K

		0.0K	0.0K	0.0K
Total Current Budget		1,573.9K	0.0K	0.0K
Additional Budget Requested	FY20 FMO UASI	142.1K	0.0K	0.0K
	FY20 SO UASI	122.2K	0.0K	0.0K
		0.0K	0.0K	0.0K
Total Additional Budget Requested		264.3K	0.0K	0.0K
Total Funding Sources		**1,838.2K**	**0.0K**	**0.0K**
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		0.0K	0.0K	0.0K
Additional Positions Requested		0.0K	0.0K	0.0K
Total Personnel		**0.0K**	**0.0K**	**0.0K**

Anticipated Implementation Date: September 14, 2021

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item
☐ COVID-19 related Item
☐ Disaster Recovery related Item

Contact(s) name, title, department:

Andrea Thomas, Homeland Security Grant Program Deputy Director, County Judge's Office

Attachments (if applicable):

Order

Resolution