



Legislation Text

File #: 21-4913, Version: 1

Department: Public Health Services

Department Head/Elected Official: Barbie Robinson, Executive Director

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Grant

Project ID (if applicable): 10001000000781

Vendor/Entity Legal Name (if applicable): Texas Department of State Health Services

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by Public Health Services for approval to accept an amendment to an agreement with the Texas Department of State Health Services increasing the budget by \$1,534,309 and extending the award to July 31, 2023 for the COVID Infectious Disease Control Unit (IDCU) Grant.

Background and Discussion:

The COVID/IDCU Grant supplements Public Health Services' ability to provide enhanced contact tracing, surveillance of mortality and morbidity and lab reporting in Harris County as it relates to COVID-19 response activities.

Expected Impact:

These additional funds will support activities that are not FEMA reimbursable and reduce Public Health's reliance on current funding sources.

Alternative Options:

Due to the nature of the activities funded by this grant, the only viable alternative would be the use of Public Improvement Contingency (PIC) funding. As stated earlier, these activities are not all FEMA reimbursable.

Alignment with Goal(s):

- ☐ Justice and Safety
☐ Economic Opportunity
☐ Housing
☒ Public Health

- ☐ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any): 8/11/2020, Supplemental COVID-19 Item 16, Grant Award

Location:

Address (if applicable list below):

- ☒ Countywide
☐ Precinct 1
☐ Precinct 2

☐ Precinct 3
☐ Precinct 4

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		430K	1,117K	1,214K
Total Incremental Expenditures		430K	1,117K	1,214K
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Grant	4,403K	32,337K	27,600K
	PIC	26,000K	20,000K	-
	-	-	-	-
Total Current Budget		30,403K	52,337K	27,600K
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		30,403K	52,337K	27,600K
Personnel (Fill out section only if requesting new PCNs)				

Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: September 14, 2021

Emergency/Disaster Recovery Note:

- ☐ Not an emergency, disaster recovery, or COVID-19 related item
- ☐ Emergency Item
- ☒ COVID-19 related Item
- ☐ Disaster Recovery related Item

Contact(s) name, title, department: Gwen Sims, Deputy Director, Public Health Services

Attachments (if applicable): Contract Amendment, Original Contract, Harris County Attorney's Office Signature Page