



Legislation Text

File #: 21-4870, **Version:** 1

Department: Toll Road Authority

Department Head/Elected Official: Roberto Treviño, P.E., Executive Director

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Interlocal Agreement

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Metropolitan Transit Authority of Harris County, Texas

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of a first amendment to the Interlocal Agreement between Metropolitan Transit Authority of Harris County and Harris County for Tolling Services.

Background and Discussion:

On December 19, 2017, Harris County entered into an Interlocal Agreement (ILA) with Metropolitan Transit Authority of Harris County (METRO) for Harris County Toll Road Authority to provide tolling services on all segments of the METRO Express (HOV/HOT) Lane System.

In coordination with the Harris County Attorney's office, Harris County Toll Road Authority and METRO would like to amend the agreement to allow Harris County Attorney's office to provide toll violation collection services on behalf of METRO. With this amendment, Harris County will receive and retain 100% of the Administrative Fees, Collection Fees and Fines for services related to Toll Violations.

Upon Commissioners Court approval of the amended agreement, METRO will present to their Board of Directors for approval and execution.

Expected Impact:

With this amendment, Harris County will receive and retain 100% of the Administrative Fees, Collection Fees and Fines for services related to Toll Violations.

Alternative Options:

No other recommended solution for this identified need.

Alignment with Goal(s):

- ☐ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health
☒ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

12/19/20217 Agenda Item 3.b.1, Court approval of an ILA with METRO for Tolling Services

Location:

Address (if applicable list below):

- ☒ Countywide
☐ Precinct 1
☐ Precinct 2

- ☐ Precinct 3

☐ Precinct 4 **Fiscal and Personnel Summary**

Service Name	Tolling Solutions	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Current Budget		-	-	-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		-	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-

Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: September 14, 2021

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department: Nicole Stutz, Assistant Director, Harris County Toll Road Authority

Attachments (if applicable): Agreement (partially executed)