



## Legislation Text

File #: 21-4827, Version: 1

**Department:** Flood Control District

**Department Head/Elected Official:** Alan R. Black, P.E., Interim Executive Director

**Regular or Supplemental RCA:**

- ☒ Regular RCA  
☐ Supplemental RCA

**Type of Request:** Contract - Award

**Project ID (if applicable):** K100-00-00-X087

**Vendor/Entity Legal Name (if applicable):** DAE & Associates, Ltd. dba Geotech Engineering and Testing

**MWDBE Participation (if applicable):** 100%

**Request Summary (Agenda Caption):**

Request for approval of a contract award to DAE & Associates, Ltd. dba Geotech Engineering and Testing, in the amount of \$163,568 to provide materials engineering and testing services in support of major maintenance of Cypress Creek and tributaries Batch 3 on HCFCF Unit No. K100-00-00, Cypress Creek Watershed, Bond ID CI-012, Project ID K100-00-00-X087, Agreement No. 2022-39, Precincts 1 and 4.

**Background and Discussion:**

This project is the third batch for major maintenance on tributaries within the Cypress Creek watershed. The package consists of eleven locations identified for maintenance.

**Expected Impact:**

Maintenance of channels and tributaries within this package will ensure they function at design capacity and restore efficiency to the system to carry stormwater out of surrounding neighborhoods.

**Alternative Options:**

The alternative is to select a different consultant to perform these services, as they are required for construction.

**Alignment with Goal(s):**

- ☐ Justice and Safety  
☐ Economic Opportunity  
☐ Housing  
☐ Public Health

☐ Transportation☒ Flooding☐ Environment☐ Governance and Customer Service**Prior Court Action (if any):**  
**07/20/2021, [143], ATN****Location:**Address (if applicable list below): **N/A**☐ Countywide☒ Precinct 1☐ Precinct 2☐ Precinct 3

|  |                               |                 |                  |                   |
|--|-------------------------------|-----------------|------------------|-------------------|
| <input checked="" type="checkbox"/> Precinct 4   |                               |                 |                  |                   |
| <b>Fiscal and Personnel Summary</b>  |                               |                 |                  |                   |
| <b>Service Name</b>  | 4.a.2 - Construction Services | <b>FY 21-22</b> | <b>Estimates</b> |                   |
|  |                               |                 | <b>FY 22</b>     | <b>Next 3 FYs</b> |
| <b>Incremental Expenditures</b>  |                               |                 |                  |                   |
| Labor Expenditures   |                               | -               | -                | -                 |
| Non-Labor Expenditures   |                               | 34.2K           | 82.0K            | 47.8K             |
| <b>Total Incremental Expenditures</b>  |                               | <b>34.2K</b>    | <b>82K</b>       | <b>47.8K</b>      |
| <b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify) |                               |                 |                  |                   |
| Existing Budget  | Bond ID CI-012                | 34.2K           | 82.0K            | 47.8K             |
|  | -                             | -               | -                | -                 |
|  | -                             | -               | -                | -                 |
| Total Current Budget   |                               | 34.2            | 82.0K            | 47.8K             |
| Additional Budget Requested  | -                             | -               | -                | -                 |
|  | -                             | -               | -                | -                 |
|  | -                             | -               | -                | -                 |
| Total Additional Budget Requested  |                               | -               | -                | -                 |
| <b>Total Funding Sources</b>   |                               | <b>34.2</b>     | <b>82.0</b>      | <b>47.8</b>       |
| <b>Personnel</b> (Fill out section only if requesting new PCNs)                                |                               |                 |                  |                   |
| Current Position Count for Service   |                               | -               | -                | -                 |
| Additional Positions Requested   |                               | -               | -                | -                 |
| <b>Total Personnel</b>   |                               | -               | -                | -                 |

**Anticipated Implementation Date:** September 14, 2021

**Emergency/Disaster Recovery Note:**

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

**Contact(s) name, title, department:** Alan R. Black, P.E., Interim Executive Director  
Matthew K. Zeve, P.E., Deputy Executive Director

**Attachments (if applicable): Agreement**