



Legislation Text

File #: 21-4839, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez, Sheriff

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Texas Office of the Governor, Public Safety Office

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by the Sheriff for approval to temporarily transfer general funds in the amount of \$80,000 for the FY 2022 Domestic Violence Advocacy Program, and extend grant positions to September 30, 2022.

Background and Discussion:

The awarding of this renewal grant may be delayed by the grantor but it is anticipated that we will receive this award in October 2021. This temporary budget transfer also starts the workflow to renew the current 4 grant positions for the FY 2022 grant. When the award is received, the transfer will be reversed and expenditures will be charged to the grant retroactive to October 1, 2021.

Expected Impact:

This temporary budget transfer will ensure continuity of the Domestic Violence Advocacy program which provides services countywide by providing the necessary funds to cover payroll expenses for the 4 victim advocates.

Alternative Options:

If this temporary budget transfer is not completed and if the grant award is delayed, funds will not be available for salary and benefits costs for the Domestic Violence Advocacy Program and the grant positions may not roll over into the new grant project in time.

Alignment with Goal(s):

- ☒ Justice and Safety

- ☐ Economic Opportunity
☐ Housing
☐ Public Health

- ☐ Transportation
☐ Flooding
☐ Environment

☐ Governance and Customer Service **Prior Court Action (if any):**

Grant application approved by the Court on February 9, 2021.

Location:

Address (if applicable list below):

- ☒ Countywide
☐ Precinct 1
☐ Precinct 2

☐ Precinct 3

<input type="checkbox"/> Precinct 4 Fiscal and Personnel Summary				
Service Name	Sheriff's Office	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		80K	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		80K	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	General Fund	80K	-	-
		-	-	-
		80K	-	-
Total Current Budget			-	-
Additional Budget Requested		-	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested			-	-
Total Funding Sources		80K	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service			-	-
Additional Positions Requested			-	-

Total Personnel	-	-	-
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Anticipated Implementation Date: September 14, 2021

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department:

Jazmin Gonzales, Grant Analyst, Sheriff's Office

Attachments (if applicable):

Court order, Budget Transfer form, Position Management Form