



## Legislation Text

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**File #:** 21-4905, **Version:** 1

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**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez, Sheriff

**Regular or Supplemental RCA:**

- ☒ Regular RCA  
☐ Supplemental RCA

**Type of Request:** Grant

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** Texas Department of Transportation

**MWDBE Participation (if applicable):** N/A

**Request Summary (Agenda Caption):**

Request by the Sheriff for approval to accept from the Texas Department of Transportation grant funds in the amount of \$368,695, with a required match of \$92,188, for the FY 2022 Selective Traffic Enforcement Program-Comprehensive Program.

**Background and Discussion:**

The overall goal of this program is to increase effective enforcement and adjudication of traffic safety-related laws to reduce crashes, fatalities, and injuries on Harris County roads.

**Expected Impact:**

Reduction of automobile crashes, injuries and fatalities in Harris County.

**Alternative Options:**

Without this grant award, Harris County would forfeit the opportunity to receive funding to protect the citizens on Harris County roads.

**Alignment with Goal(s):**

- ☐ Justice and Safety  
☐ Economic Opportunity  
☐ Housing

☐ Public Health☒ Transportation☐ Flooding☐ Environment

☐ Governance and Customer Service **Prior Court Action (if any):** January 5, 2021 Agenda Item, Court approved the FY2022 Selective Traffic Enforcement Program (STEP) Comprehensive grant application.

**Location:**

Address (if applicable list below):

☒ Countywide☐ Precinct 1☐ Precinct 2☐ Precinct 3☐ Precinct 4 **Fiscal and Personnel Summary**

Service Name		FY 21-22	Estimates	
Sheriff's Office			FY 22	Next 3 FYs
<b>Incremental Expenditures</b>				
Labor Expenditures		192.034K	268.848K	-
Non-Labor Expenditures		-	-	-
<b>Total Incremental Expenditures</b>		<b>192.034K</b>	<b>268.848K</b>	-
<b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	General Fund	38.411K	53.777K	-
	-	-	-	-
	-	-	-	-
Total Current Budget		38.411K	53.777K	
Additional Budget Requested	-	-	-	-
	FY 2022 Selective Traffic Enforcement Program Comprehensive Grant	153.623K	215.071K	-
	-	-	-	-
Total Additional Budget Requested		115.212K	161.295K	
<b>Total Funding Sources</b>		<b>192.034K</b>	<b>268.848K</b>	-
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-

Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Implementation Date:** October 1, 2021 - September 30, 2022

**Emergency/Disaster Recovery Note:**

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

**Contact(s) name, title, department:** Amanet Habte, Grant Analyst, Harris County Sheriff's Office

**Attachments (if applicable):** Award Document and signature page.