



## Legislation Text

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**File #:** 21-4923, **Version:** 1

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**Department:** County Judge

**Department Head/Elected Official:** Harris County Judge Lina Hidalgo

**Regular or Supplemental RCA:**

- ☒ Regular RCA  
☐ Supplemental RCA

**Type of Request:** Grant

**Project ID (if applicable):** TBD

**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Participation (if applicable):** TBD

**Request Summary (Agenda Caption):**

Request for approval for the County Judge to accept from the U.S. Department of Homeland Security grant funds in the amount of \$1,302,200, and supply the match amount of \$50,650 towards the M&A cost categories for the FY2021 Port Security Grant Program. There is a twenty-five percent match requirement (\$434,067) associated with the FY2021 PSGP award.

**Background and Discussion:**

The FY 2021 Port Security Grant Program (EMW-2021-PU-00042) grant will complete federally approved SSI (Sensitive Security Information) deliverables.

**Expected Impact:**

Complete the program scopes that will buy down risks associated with PSGP Homeland Security priorities.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- ☒ Justice and Safety  
☐ Economic Opportunity  
☐ Housing  
☐ Public Health

- ☐ Transportation  
☐ Flooding  
☐ Environment

☒ Governance and Customer Service **Prior Court Action (if any):** N/A

**Location:**

Address (if applicable list below):

- ☒ Countywide  
☐ Precinct 1  
☐ Precinct 2  
☐ Precinct 3

<input type="checkbox"/> Precinct 4 <b>Fiscal and Personnel Summary</b>				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
<b>Incremental Expenditures</b>				
Labor Expenditures		40k	38k	38k
Non-Labor Expenditures		TBD	TBD	TBD
<b>Total Incremental Expenditures</b>		<b>40k</b>	<b>38k</b>	<b>38k</b>
<b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Grants Labor	65,495.83k	-	-
	General Fund Lab	50,650k	-	-
	Grants Non-Labor	1,648,795k	-	-
Total Current Budget		1,764,940.83k	-	-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
<b>Total Funding Sources</b>		-	-	-
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
<b>Total Personnel</b>		-	-	-

**Anticipated Implementation Date:** The Period of Performance is 09/01/2021 to 08/31/2024. M&A funds will begin being expended on September 1<sup>st</sup> while program funds will not be transferred to the applicable

departments until the remaining program requirements are met (TBD displayed above for non-labor expenditures).

**Emergency/Disaster Recovery Note:**

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

**Contact(s) name, title, department:** Kenya Wilson, Homeland Security Port Grant Director, County Judge's Office

**Attachments (if applicable):** EMW-2021-PU-00042 Federal Award Package