



Legislation Text

File #: 21-4906, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez, Sheriff

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Texas Department of Transportation

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by the Sheriff for approval to accept from the Texas Department of Transportation grant funds in the amount of \$98,941, with a required match of \$24,738, for the FY 2022 Selective Traffic Enforcement Program-Commercial Motor Vehicles Program.

Background and Discussion:

The overall goal of this grant program is to reduce commercial motor vehicle crashes, injuries, and fatalities involving vehicles with a vehicle body type of "Semi-Trailer" or "Truck-Tractor" on Harris County roads and increase public information and education on sharing the road with commercial motor vehicles.

Expected Impact:

Reduction of automobile crashes, injuries and fatalities in Harris County.

Alternative Options:

Without this grant award, Harris County would forfeit the opportunity to receive funding to protect the citizens on Harris County roads.

Alignment with Goal(s):

- ☐ Justice and Safety
☐ Economic Opportunity

- ☐ Housing
☐ Public Health

- ☒ Transportation
☐ Flooding
☐ Environment

☐ Governance and Customer Service **Prior Court Action (if any):** January 5, 2021 Agenda Item, Court approved the FY2022 Selective Traffic Enforcement Program (STEP) Commercial Motor Vehicle (CMV) grant application.

Location:

Address (if applicable list below):

- ☒ Countywide
☐ Precinct 1
☐ Precinct 2
☐ Precinct 3

<input type="checkbox"/> Precinct 4 Fiscal and Personnel Summary				
Service Name	Sheriff's Office	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		51.533K	72.146K	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		51.533K	72.146K	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	General Fund	10.307K	14.430K	-
	-	-	-	-
	-	-	-	-
Total Current Budget		10.307K	14.430K	
Additional Budget Requested	-	-	-	-
	FY 2022 Selective Traffic Enforcement Program Commercial Motor Vehicle (CMV) Grant	41.225K	57.715K	-
	-	-	-	-
Total Additional Budget Requested		41.225K	57.715K	
Total Funding Sources		51.533K	72.146K	-

Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: October 1, 2021 - September 30, 2022

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department: Amanet Habte, Grant Analyst, Harris County Sheriff's Office

Attachments (if applicable): Award Document and signature page.