



Legislation Text

File #: 21-4900, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez, Sheriff

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Contract - Award

Project ID (if applicable): 54060410

Vendor/Entity Legal Name (if applicable): Brenwood Park Community Improvement Association, INC

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of an agreement for law enforcement services with Brenwood Park Community Improvement Association, Inc., for a deputy position effective September 25, 2021.

Background and Discussion:

Brenwood Park Community Improvement Association, INC is requesting (1) Deputy Position to devote (100%) of their working time to provide Law Enforcement Services related to the Brenwood Park Community Improvement Association, INC geographical area to become effective September 25, 2021.

Expected Impact:

To provide safety and patrolling to Brenwood Park Community.

Alternative Options:

Alignment with Goal(s):

- ☒ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health

☐ Transportation
☐ Flooding

- ☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any): N/A

Location:

Address (if applicable list below):

- ☐ Countywide
☐ Precinct 1
☐ Precinct 2

- ☐ Precinct 3
☐ Precinct 4

Fiscal and Personnel Summary

| Service Name | | FY 21-22 | Estimates | |
|--|--|-------------------------------|--------------|---------------|
| | | | FY 22 | Next 3 FYs |
| Incremental Expenditures | | | | |
| Labor Expenditures | | \$41K | \$62K | \$319K |
| Non-Labor Expenditures | | - | - | - |
| Total Incremental Expenditures | | \$41K | \$62K | \$319K |
| Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify) | | | | |
| Existing Budget | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| Total Current Budget | | - | - | - |
| Additional Budget Requested | | General Fund based on revenue | \$41K | \$62K |
| | | - | - | - |
| | | - | - | - |
| Total Additional Budget Requested | | \$41K | \$62K | \$319K |
| Total Funding Sources | | \$41K | \$62K | \$319K |
| Personnel (Fill out section only if requesting new PCNs) | | | | |
| Current Position Count for Service | | 333 | - | - |
| Additional Positions Requested | | 1 | - | - |
| Total Personnel | | 334 | - | - |

Anticipated Implementation Date: 9/25/21

Emergency/Disaster Recovery Note:

- ☒ Not an emergency, disaster recovery, or COVID-19 related item
- ☐ Emergency Item
- ☐ COVID-19 related Item
- ☐ Disaster Recovery related Item

Contact(s) name, title, department: Pamela Onyenobi, HR Assistant, Compensation

Attachments (if applicable):

Patrol Contract Agreement
Position Change Request Forms 3441