

Harris County, Texas

1001 Preston St., Suite 934 Houston, Texas 77002

Legislation Text

File #: 21-4875, Version: 1

Department: Community Services

Department Head/Elected Official: Dr. Adrienne M. Holloway

Regular or Supplemental RCA:

□ Regular RCA

☐ Supplemental RCA

Type of Request: Position

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of a memorandum of understanding to transfer ten (10) positions, employees, and other grant eligible costs to the Department of Economic Equity & Opportunity, as well as establish an accounting and reporting process to reimburse the DEEO for Employees costs in supporting Davis-Bacon and Related Acts, Section 3 Provisions (24 C.F.R. Part 135), and labor standards compliance monitoring of CSD administered programs and projects for Harris County, effective September 25, 2021.

Background and Discussion:

On December 15, 2020, Commissioners Court approved the creation of the DEEO in efforts to eliminate disparities and disinvestment by creating innovative, equitable opportunities for Harris County's diverse community of business and individuals, leading to inclusive, accessible, and shared prosperity for all.

DEEO will now be responsible for the administration of Davis-Bacon and Related Acts, Section 3 of the Housing and Urban Development Act of 1968 and other Civil Rights provisions for all CSD construction projects where monitoring is needed in accordance with 2 CFR 200.329.

Expected Impact:

To assure CSD achieves full compliance for federally assisted construction projects, transit related services and programs, and other CSD Programs using grant funds requiring compliance with the DBRA and Section 3 statutes and guidelines.

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	Alternative Option Alternative option funds.	i ons: on would be to keep the po	ositions at CSD and co	ontinue to monit	or projects using grant
	Alignment with	Goal(s):			
	☐ Justice and ☐ Justice and ☐ Economic ☐ Housing ☐ Public Hea	Opportunity			
	r Court Action (if	ent ce and Customer Service Fany):			
12/	15/2020 Agenda	Item 4.d., Creation of DEEC	0		
	Location: Address (if applic	able list below):			
	⊠ Countywide □ Precinct 1 □ Precinct 2				
	☐ Precinct 3 ☐ Precinct 4				
	Fiscal and Per	sonnel Summary			
	Service Name	DEEO - DBRA / Section 3	FY 21-22	Estimates	_
				FY 22	Next 3 FYs
	Incremental Exp				
	Labor Expenditu	res	347.5K	404.8K	2,144.K
	Non-Labor Expe	nditures	1K	1.3K	8.K

Service Name	DEEO - DBRA / Section 3		FY 21-22	Estimates	
				FY 22	Next 3 FYs
Incremental Exp	oenditures		•		
Labor Expenditures		347.5K	404.8K	2,144.K	
Non-Labor Expenditures			1K	1.3K	8.K
Total Incremental Expenditures			348.6K	406.1K	2,153.K
Funding Source	s (General Fund, P	IC Fund, Debt or CF	, Grants, or Ot	ther - Please Spec	ify)
Existing Budget Grant Ac		Grant Admin & F Funds	209.15K	223.4K	1,292.K
		Budgeted Match (Discretionary F		0	0

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Total Current Budget	348.6K	223.4K	1,292.K	
Additional Budget Requested	Discretionary M	{ -	182.8K	861.K
	-	-	-	-
	-	-	-	-
Total Additional Budget Requeste	0	182.8	861.K	
Total Funding Sources	348.6	406.1	2,153.K	
Personnel (Fill out section only if re	equesting new PCN	ls)		
Current Position Count for Servic				
Additional Positions Requested				
Total Personnel				

Anticipated Implementation Date: September 25, 2021

Emergency/ Disaster Recovery Note:
oximes Not an emergency, disaster recovery, or COVID-19 related item
☐ Emergency Item
☐ COVID-19 related Item
☐ Disaster Recovery related Item
Contact(s) name, title, department: Dr. Adrienne M. Holloway
Attachments (if applicable):
Memorandum of Understanding
3441's