



Legislation Text

File #: 21-4837, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable): Office of the Governor

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request by the Sheriff for approval to temporarily transfer general funds in the amount of \$193,334 for the Houston Texas Anti-Gang Center Program.

Background and Discussion:

The Texas Anti-Gang Center, funded through the Office of the Governor, provides support for TAG Center operations.

Expected Impact:

The awarding of this grant was unexpectedly delayed by the grantor but it is anticipated that we will receive this award within the next 30 days and will be presented to Commissioners Court for approval at that time.

Alternative Options:

Alignment with Goal(s):

- ☒ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health

- ☐ Transportation
☐ Flooding
☐ Environment

☐ Governance and Customer Service **Prior Court Action (if any):**

The application for this grant was approved by the Court on April 13, 2021.

Location:

Address (if applicable list below):

- ☒ Countywide
☐ Precinct 1
☐ Precinct 2
☐ Precinct 3

<input type="checkbox"/> Precinct 4 Fiscal and Personnel Summary				
Service Name	Sheriff's Office	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		\$193.3K	-	-
Total Incremental Expenditures		\$193.3K	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	General Fund	\$193.3K	-	-
	-	-	-	-
	-	-	-	-
Total Current Budget		-	-	-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		\$193.3K	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: October 1, 2021

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department: LaStacia Spencer, Grant Analyst, Sheriff's Office

Attachments (if applicable): Form 1278