



Legislation Text

File #: 21-4835, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez, Sheriff

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Motor Vehicle Crime Prevention Authority

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by the Sheriff for approval to accept from the Texas Department of Motor Vehicles grant funds in the amount of \$853,100, with a required cash match of \$188,256, for the FY 2022 Auto Theft Unit Program.

Background and Discussion:

This grant provides funding for the 23 Auto Theft positions. The grant period is September 1, 2021 through August 31, 2022.

Expected Impact:

This grant award will enable the Sheriff's Office Auto Theft Unit to continue its activities.

Alternative Options:

Not accepting this award would jeopardize the 23 Auto Theft positions and would reduce our ability to provide auto theft investigations.

Alignment with Goal(s):

- ☒ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health

- ☐ Transportation
☐ Flooding
☐ Environment

☐ Governance and Customer Service **Prior Court Action (if any):**

The Court approved the application for this grant on June 29, 2021

Location:

Address (if applicable list below):

- ☒ Countywide
☐ Precinct 1
☐ Precinct 2
☐ Precinct 3

☐ Precinct 4 **Fiscal and Personnel Summary**

Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		1,294.9955K	1,294.9955K	-
Non-Labor Expenditures		119.068K	119.068K	-
Total Incremental Expenditures		1,414.0635K	1,414.0635K	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	General Fund	987.5135K	987.5135K	-
				-
	-	987.5135K	987.5135K	-
Total Current Budget		-	-	-
Additional Budget Requested	Grant	426.55K	426.55K	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		426.55K	426.55K	-
Total Funding Sources		1,414.0635K	1,414.0635K	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date:

The grant period starts on September 1, 2021 and ends on August 31, 2022.

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department: Jazmin Gonzales, Grant Analyst, Sheriff's Office

Attachments (if applicable):

Court Order, Statement of Grant Award