



Legislation Text

File #: 21-4817, Version: 1

Department: Flood Control District

Department Head/Elected Official: Alan R. Black, P.E., Interim Executive Director

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Z100-00-00-P031

Vendor/Entity Legal Name (if applicable): Halff Associates, Inc.

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of amendment No. 2 to a contract with Halff Associates, Inc., in the amount of \$150,000, to provide staff augmentation services for drainage report reviews, Project ID Z100-00-00-P031, Agreement No. 2020-14, Countywide.

Background and Discussion:

Staff augmentation services for drainage reviews provides the District with additional assistance to maintain review performance standards.

Expected Impact:

Allows the District to continue to provide the public with exceptional review time and maintain pace with the increase in review submittals.

Alternative Options:

Hire two permanent staff with a minimum of 5 years technical experience.

Alignment with Goal(s):

- ☐ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health

- ☐ Transportation

☒ Flooding☐ Environment☐ Governance and Customer Service **Prior Court Action (if any):****05/14/2019, [2.a.1], Agreement****09/29/2020, [2.a.1], Amendment No. 1****Location:**Address (if applicable list below): **N/A**☒ Countywide☐ Precinct 1☐ Precinct 2☐ Precinct 3☐ Precinct 4 **Fiscal and Personnel Summary**

Service Name	4.a.3 - Engineering Services	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		70K	80K	-
Total Incremental Expenditures		70K	80K	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	HCFCF Operatio Maintenance	300K		-
	-	-	-	-
	-	-	-	-
Total Current Budget		300k	-	-
Additional Budget Requested	HCFCF Operatio Maintenance	70K	80K	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		70k	80k	-
Total Funding Sources		370K	80K	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: September 14, 2021

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department: Alan R. Black, P.E., Interim Executive Director
Matthew K. Zeve, P.E., Deputy Executive Director

Attachments (if applicable): Amendment to Agreement