

# Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

## **Legislation Text**

| File #: 21-4801, Version: 1 |  |
|-----------------------------|--|
| Department: County Engineer |  |

Department Head/Elected Official: John R. Blount, P.E., County Engineer

| Regular or Supplemental RCA: |  |
|------------------------------|--|
| □ Regular RCA                |  |
| ☐ Supplemental RCA           |  |

Type of Request: Interlocal Agreement

**Project ID (if applicable):** 21102MF1WG01

Vendor/Entity Legal Name (if applicable): Buffalo Bayou Partnership

MWDBE Participation (if applicable): N/A

#### Request Summary (Agenda Caption):

Request for approval to execute an Interlocal Agreement with The Buffalo Bayou Partnership to design, construct and maintain a 0.4 mile Hike and Bike Trail along the south bank of Buffalo Bayou from Harris County's Buffalo Bend Nature Park to City of Houston's Hidalgo Park, Precinct 2.

#### **Background and Discussion:**

Harris County Precinct 2 will enter into a partnership with the City of Houston and The Buffalo Bayou Partnership to design, construct and maintain a pedestrian/bicycle trail providing recreational opportunities for the public. The project is contingent on funding provided by Texas Parks and Wildlife.

Commissioners' Court previously approved a request, June 30, 2020, from Precinct 2 to submit an application for this grant.

#### **Expected Impact:**

This project provides recreational opportunities to East End neighborhoods as part of the Buffalo Bayou East Master Plan and creates connectivity between the parks.

### Alternative Options:N/A

| Alignment with Goal(s):                                   |          |           |
|---|----------|-----------|
| ☐ Justice and Safety                                      |          |           |
| ☐ Economic Opportunity                                    |          |           |
| ☐ Housing   |          |           |
| ☑ Public Health   |          |           |
|   |          |           |
| ☐ Flooding  |          |           |
| □ Environment   |          |           |
| ☐ Governance and Customer Service                         |          |           |
| Prior Court Action (if any): N/A                          |          |           |
| Location:   |          |           |
| Address (if applicable list below):                       |          |           |
| East of S. Sgt. Marcario Garcia Drive along Buffalo Bayou |          |           |
|   |          |           |
| Countywide  |          |           |
| ☐ Precinct 1  |          |           |
| ☑ Precinct 2  |          |           |
| Precinct 3  |          |           |
| ☐ Precinct 4  |          |           |
| Fiscal and Personnel Summary                              |          |           |
| Coming Name   | EV 24 22 | Fatimatas |

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| Fiscal and Pers                | onnel Summa       | ary                    |                   |                |            |
|--------------------------------|-------------------|------------------------|-------------------|----------------|------------|
| Service Name                   |                   |                        | FY 21-22          | Estimates      |            |
|                                |                   |                        |                   | FY 22          | Next 3 FYs |
| Incremental Expe               | enditures         |                        |                   |                |            |
| Labor Expenditures             |                   | -                      | -                 | -              |            |
| Non-Labor Expenditures         |                   |                        | -                 | -              | -          |
| Total Incremental Expenditures |                   |                        | -                 | -              | -          |
| Funding Sources                | (General Fund, PI | C Fund, Debt or CF     | , Grants, or Othe | r - Please Spe | cify)      |
| Existing Budget                |                   | Precinct 2             | \$175k            | -              | -          |
|                                |                   | City of Houston        | \$300k            | -              | -          |
|                                |                   | Buffalo Bayou P        | \$400k            | -              | -          |
|                                |                   | Texas Parks and (TPWD) | \$750K            |                |            |
| Total Current Bud              | lget              | •                      | \$1,625,000.00    | -              | -          |
| Additional Budge               | t Requested       | -                      | -                 | -              | -          |

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|------------------------------------|---|------------------|-------------------|------------------|-------------------------|
|                                    |   | İ                | 1                 | 1                | <u> </u>                |
|                                    |   |                  | <u>-</u>          | <u>-</u>         |                         |
|                                    | Total Additional Budget Requeste  | <u></u>          | <u> </u>          | _                | _                       |
|                                    | Total Funding Sources   |                  | <u> </u>          | _                | _                       |
|                                    | Personnel (Fill out section only if re  | guesting new PCI | <br>Vs)           |                  |                         |
| Current Position Count for Service |   | <u> -</u>        | <u></u>           | _                |                         |
|                                    | Additional Positions Requested  |                  | -                 | -                | -                       |
| Total Personnel                    |   | -                | -                 | -                |                         |
| Emc                                | icipated Implementation Date: Co<br>ergency/Disaster Recovery Note:<br>Not an emergency, disaster recove<br>Emergency Item<br>COVID-19 related Item<br>Disaster Recovery related Item | ·                | ·                 | 3Cpt 2023        |                         |
| Cor                                | tact(s) name, title, department:  |                  |                   |                  |                         |
|                                    | er Davies, Precinct Coordinator, Eng<br>ou Partnership  | gineering; Jorge | Bustamante, Preci | nct Two; Anne Ol | sen, President, Buffalo |
| Atta                               | achments (if applicable):   |                  |                   |                  |                         |

Interlocal Agreement, The Buffalo Bayou Partnership (BBP)