

## Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

## Legislation Text

File #: 21-4611, Version: 1
☐ Flooding ☐ Environment
☐ Governance and Customer Service
Prior Court Action (if any):
Location: Address (if applicable list below):
☐ Countywide ☐ Precinct 1 ☐ Precinct 2 ☐ Precinct 3 ☐ Precinct 4

Fiscal and Personnel Sum	mary			
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures		•	•	
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		-	-	-
Funding Sources (General Fund	, PIC Fund, Debt o	or CP, Grants, or Ot	ther - Please Spe	cify)
Existing Budget	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Current Budget		-	-	-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		-	-	-
<b>Personnel</b> (Fill out section only i	f requesting new	PCNs)		
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

## **Anticipated Implementation Date:**

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Emergency/Disaster Recovery Note:
$\square$ Not an emergency, disaster recovery, or COVID-19 related item
<ul> <li>□ Emergency Item</li> <li>□ COVID-19 related Item</li> <li>□ Disaster Recovery related Item</li> </ul>
Contact(s) name, title, department:
Attachments (if applicable):