



Legislation Text

File #: 21-4769, **Version:** 1

Department: County Engineer

Department Head/Elected Official: John R. Blount, P.E., County Engineer

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 20035MF1JR01

Vendor/Entity Legal Name (if applicable): JT Vaughn Construction, LLC

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of change in contract with JT Vaughn Construction, LLC, Institute of Forensic Sciences - Renovations to Level 8, an addition of \$5,571.00, Job No. 20/0219-4, Precinct 1.

Background and Discussion:

The renovation on Level 8 is the expansion of the Quality Management group with a break room, a multipurpose room expansion and a conference room.
This change in contract entails modifications to the upper cabinets in the break room and door closers at openings 8103 and 8501.

Expected Impact:

Changes meet the operational needs to the end users. This proposed change in contract is within the approved project budget.

Alternative Options: N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

10/13/2020, Agenda Item #19.d.8.g., Project Award

Location:

Address (if applicable list below):

1861 Old Spanish Trail

Houston, TX 77030

- ☐ Countywide
- ☒ Precinct 1
- ☐ Precinct 2
- ☐ Precinct 3
- ☐ Precinct 4

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Commercial Pap	\$5.571K-	-	-
		-	-	-
		-	-	-
Total Current Budget		-	-	-
Additional Budget Requested		-	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested		-	-	-

Total Funding Sources	\$5.571K-	-	-
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: 9/14/2021

Emergency/Disaster Recovery Note:

- ☒ Not an emergency, disaster recovery, or COVID-19 related item
- ☐ Emergency Item
- ☐ COVID-19 related Item
- ☐ Disaster Recovery related Item

Contact(s) name, title, department:

Trevor Wood, Manager of Construction Services, Engineering Department-Facilities and Property Maintenance

Attachments (if applicable):

County Auditor's Form 1258B (Job No. 20/0219-4)