



## Legislation Text

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**File #:** 21-4769, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** John R. Blount, P.E., County Engineer

**Regular or Supplemental RCA:**

- Regular RCA  
 Supplemental RCA

**Type of Request:** Contract - Amendment

**Project ID (if applicable):** 20035MF1JR01

**Vendor/Entity Legal Name (if applicable):** JT Vaughn Construction, LLC

**MWDBE Participation (if applicable):** N/A

**Request Summary (Agenda Caption):**

Request for approval of change in contract with JT Vaughn Construction, LLC, Institute of Forensic Sciences - Renovations to Level 8, an addition of \$5,571.00, Job No. 20/0219-4, Precinct 1.

**Background and Discussion:**

The renovation on Level 8 is the expansion of the Quality Management group with a break room, a multipurpose room expansion and a conference room.

This change in contract entails modifications to the upper cabinets in the break room and door closers at openings 8103 and 8501.

**Expected Impact:**

Changes meet the operational needs to the end users. This proposed change in contract is within the approved project budget.

**Alternative Options:** N/A

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

10/13/2020, Agenda Item #19.d.8.g., Project Award

**Location:**

Address (if applicable list below):

1861 Old Spanish Trail

Houston, TX 77030

- Countywide
- Precinct 1
- Precinct 2
- Precinct 3
- Precinct 4

| <b>Fiscal and Personnel Summary</b>  |                |           |           |            |
|--|----------------|-----------|-----------|------------|
| Service Name   |                | FY 21-22  | Estimates |            |
|  |                |           | FY 22     | Next 3 FYs |
| <b>Incremental Expenditures</b>  |                |           |           |            |
| Labor Expenditures   |                | -         | -         | -          |
| Non-Labor Expenditures   |                | -         | -         | -          |
| <b>Total Incremental Expenditures</b>  |                | -         | -         | -          |
| <b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify) |                |           |           |            |
| Existing Budget  | Commercial Pap | \$5.571K- | -         | -          |
|  |                | -         | -         | -          |
|  |                | -         | -         | -          |
| <b>Total Current Budget</b>  |                | -         | -         | -          |
| Additional Budget Requested  |                | -         | -         | -          |
|  |                | -         | -         | -          |
|  |                | -         | -         | -          |
| <b>Total Additional Budget Requested</b>   |                | -         | -         | -          |

|   |                  |   |   |
|---|------------------|---|---|
| <b>Total Funding Sources</b>                                    | <b>\$5.571K-</b> | - | - |
| <b>Personnel</b> (Fill out section only if requesting new PCNs) |                  |   |   |
| Current Position Count for Service                              | -                | - | - |
| Additional Positions Requested                                  | -                | - | - |
| <b>Total Personnel</b>  | -                | - | - |

**Anticipated Implementation Date:** 9/14/2021

**Emergency/Disaster Recovery Note:**

- Not an emergency, disaster recovery, or COVID-19 related item
- Emergency Item
- COVID-19 related Item
- Disaster Recovery related Item

**Contact(s) name, title, department:**

Trevor Wood, Manager of Construction Services, Engineering Department-Facilities and Property Maintenance

**Attachments (if applicable):**

County Auditor's Form 1258B (Job No. 20/0219-4)