



Legislation Text

File #: 21-4855, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable): Texas Commission on Environmental Quality

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request by the Sheriff for approval of an amendment to an agreement with Texas Commission on Environmental Quality to extend the end date to August 31, 2022 for the FY 2020 Texas Volkswagen Environmental Mitigation Program.

Background and Discussion:

Funding for this grant is to replace two 20-year old shuttle buses (one medium size, one large size) with two new shuttle buses that emit much lower levels of pollution.

Expected Impact:

The Texas Commission on Environmental Quality has approved to extend this project in order to allow the department additional time to receive the new buses that have been ordered and to destroy the old buses currently used in our fleet as required.

Alternative Options:

Alignment with Goal(s):

- ☒ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health

☐ Transportation☐ Flooding☐ Environment☐ Governance and Customer Service **Prior Court Action (if any):**

The grant award was approved by the Court on October 8, 2019.

Location:

Address (if applicable list below):

☒ Countywide☐ Precinct 1☐ Precinct 2☐ Precinct 3☐ Precinct 4 **Fiscal and Personnel Summary**

Service Name	Sheriff's Office	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget		-	-	-
		-	-	-
		-	-	-
Total Current Budget		-	-	-
Additional Budget Requested		-	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		-	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: September 1, 2021

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department: LaStacia Spencer, Grant Analyst, Sheriff's Office

Attachments (if applicable): Contract Amendment