



Legislation Text

File #: 21-4814, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Alan R. Black, P.E., Interim Executive Director

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Interlocal Agreement

Project ID (if applicable): K120-03-00-E001

Vendor/Entity Legal Name (if applicable): Harris County Water Control & Improvement District 110 and Harris County Municipal Utility District No. 249

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of an interlocal agreement with Harris County Water Control & Improvement District No. 110 and Harris County Municipal Utility District No. 249, in the amount of \$211,764, for a partnership project within the limits of these Districts in the Cypress Creek Watershed, Bond ID Z-02, Project ID K120-03-00-E001, Agreement No. 2020-108, Precinct 4.

Background and Discussion:

The project is located upstream of Cypresswood, along K120-30-00. Harris County Water Control & Improvement District 110 (WCID 110) and Harris County Municipal Utility District No. 249 (HC MUD 249) own and maintain adjacent existing detention basin with a common berm. WCID 110 and HC MUD 249 will excavate the common berm for additional volume to expand the existing basins. HCFCD's contribution is to fund 50 percent of the estimated project cost, inclusive of design and management costs. WCID 110 will design the facility, bid, award and manage construction.

Expected Impact:

The excavated detention basin will reduce water surface elevations along K120-03-00 upstream of Cypresswood.

Alternative Options:

No action will leave HC MUD 249 and WCID 110 with a shortfall in funding, which is necessary to complete the flood damage reduction project.

Alignment with Goal(s):

- ☐ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health

- ☐ Transportation
☒ Flooding
☐ Environment

☐ Governance and Customer Service
Prior Court Action (if any):
10/08/2019, [2.b], ATN

Location:

Address (if applicable list below): **N/A**

- ☐ Countywide
☐ Precinct 1
☐ Precinct 2
☐ Precinct 3

<input checked="" type="checkbox"/> Precinct 4				
Fiscal and Personnel Summary				
Service Name	4.a.1 - Operations Services	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		\$211.8K	-	-
Total Incremental Expenditures		\$211.8K	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Bond ID Z-02	\$211.8K	-	-
	-	-	-	-
	-	-	-	-
Total Current Budget		\$211.8K	-	-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-

Total Funding Sources	\$211.8K	-	-
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: September 14, 2021

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department: Alan R. Black, P.E., Interim Executive Director
Matthew K. Zeve, P.E., Deputy Executive Director

Attachments (if applicable): Agreement