



Legislation Text

File #: 21-4804, **Version:** 1

Department: Commissioner, Precinct 3

Department Head/Elected Official: Tom S. Ramsey, P.E., Commissioner

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Grant

Project ID (if applicable): PY2022 LMI Sidewalks and Trail Project

Vendor/Entity Legal Name (if applicable): NA

MWDBE Participation (if applicable): NA

Request Summary (Agenda Caption):

Request by the Commissioner of Precinct 3 for approval to submit an application to Harris County Community Services Department for Community Development Block Grant funds in the amount of \$965,625, with a match/leverage of \$835,125, for the PY 2022 LMI Sidewalks and Trail Project.

Background and Discussion:

Precinct Three proposes a total of 12,800 feet of sidewalk, 3,300 feet of trail, a pedestrian undercrossing, and pedestrian bridge safety improvements. These projects will occur in/along Target Areas Bonaire (#8) and Westborough (#63).

Expected Impact:

These additions will benefit single and multi-family residents by providing safe pedestrian access to facilities within the area, including the Stephens Elementary School and the Fry Road Park & Skate Park. This entire project has the potential to benefit approximately 6,500 people.

Alternative Options:

Alignment with Goal(s):

- ☐ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health

- ☐ Transportation
☐ Flooding
☐ Environment
☒ Governance and Customer Service

Prior Court Action (if any):**Location:**

Address (if applicable list below):

- ☐ Countywide
☐ Precinct 1
☐ Precinct 2

☒ Precinct 3
☐ Precinct 4

Fiscal and Personnel Summary

Service Name	LMI Project	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget		-	-	-
	General Fund	417.563K-	\$417.562K	-
		-	-	-
Total Current Budget		-	-	-
Additional Budget Requested	Grant-	\$482.813K-	\$482.812K	-
		-	-	-
		-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		\$900.376k-	\$900.374K-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date:

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department:

Conrad Joe, Administrative Assistant

Attachments (if applicable):

PY2022 CDBG General Pre-Award Application-Final.09.02.2021