



Legislation Text

File #: 21-4800, **Version:** 1

Department: County Engineer

Department Head/Elected Official: John R. Blount, P.E., County Engineer

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Interlocal Agreement

Project ID (if applicable): 21102MF1WG01

Vendor/Entity Legal Name (if applicable): City of Houston Parks and Recreation Department

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval to execute an Interlocal Agreement with the City of Houston Parks and Recreation Department to design, construct and maintain a 0.4 mile Hike and Bike Trail along the south bank of Buffalo Bayou from Harris County's Buffalo Bend Nature Park to City of Houston's Hidalgo Park, Precinct 2.

Background and Discussion:

Harris County Precinct 2 will enter into a partnership with the City of Houston and Buffalo Bayou Partnership to design, construct and maintain a pedestrian/bicycle trail providing recreational opportunities for the public. The project is contingent on funding provided by Texas Parks and Wildlife. The agreement has already been partially executed by the City of Houston. The primary purpose of the agreement is to create a mechanism for Houston to contribute funding toward building demolition, environmental remediation and site restoration associated with Harris County's construction of the trail. Commissioners' Court previously approved a request, June 30, 2020, from Precinct 2 to submit an application for this grant.

Expected Impact:

The project will provide recreational opportunities to East End neighborhoods as part of the Buffalo Bayou East Master Plan and creates connectivity between the parks.

Alternative Options: N/A

Alignment with Goal(s):

- ☐ Justice and Safety
☐ Economic Opportunity
☐ Housing
☒ Public Health

- ☒ Transportation
☐ Flooding
☒ Environment

☐ Governance and Customer Service **Prior Court Action (if any): N/A**

Location:

Address (if applicable list below): East of S. Sgt. Marcario Garcia Drive along Buffalo Bayou

- ☐ Countywide
☐ Precinct 1
☒ Precinct 2
☐ Precinct 3

☐ Precinct 4 **Fiscal and Personnel Summary**

Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Precinct 2	\$175,000.00	-	-
	City of Houston	(\$300,000.00	-	-
	Buffalo Bayou Park (BBP)	\$400,000.00		
	Texas Parks and Department (TPV)	\$750,000.00	-	-
Total Current Budget		\$1,625,000.00	-	-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		-	-	-

Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: Construction Completion anticipated Sept 2023.

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department:

Peter Davies, Precinct Coordinator, Engineering; Jorge Bustamante, Precinct Two; Kenneth Allen, Director, City of Houston Parks and Recreation Department

Attachments (if applicable): Interlocal Agreement, City of Houston Council Agenda Item 2021-0698